

**BUGETUL LOCAL  
PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2016						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+48.02)</b>	<b>00.01</b>	<b>14,162.00</b>		<b>5,973.47</b>	<b>3,740.00</b>	<b>3,250.74</b>	<b>1,197.79</b>	<b>15,509.52</b>	<b>5,970.98</b>	<b>6,314.14</b>
<b>VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)</b>	<b>49.90</b>	<b>1,705.00</b>		<b>437.47</b>	<b>482.00</b>	<b>488.74</b>	<b>296.79</b>	<b>1,474.52</b>	<b>1,612.98</b>	<b>1,711.14</b>
<b>I. VENITURI CURENTE (cod 00.03+00.12)</b>	<b>00.02</b>	<b>5,338.00</b>		<b>1,358.47</b>	<b>1,509.00</b>	<b>1,303.74</b>	<b>1,166.79</b>	<b>5,354.52</b>	<b>5,630.98</b>	<b>5,871.14</b>
<b>A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)</b>	<b>00.03</b>	<b>5,088.20</b>		<b>1,285.49</b>	<b>1,414.18</b>	<b>1,234.74</b>	<b>1,153.79</b>	<b>5,186.00</b>	<b>5,295.98</b>	<b>5,446.14</b>
<b>A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)</b>	<b>00.04</b>	<b>1,100.00</b>		<b>275.25</b>	<b>275.25</b>	<b>280.25</b>	<b>269.25</b>	<b>1,112.00</b>	<b>1,137.00</b>	<b>1,162.00</b>
<b>A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)</b>	<b>00.06</b>	<b>1,100.00</b>		<b>275.25</b>	<b>275.25</b>	<b>280.25</b>	<b>269.25</b>	<b>1,112.00</b>	<b>1,137.00</b>	<b>1,162.00</b>
<b>Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)</b>	<b>04.02</b>	<b>1,100.00</b>		<b>275.25</b>	<b>275.25</b>	<b>280.25</b>	<b>269.25</b>	<b>1,112.00</b>	<b>1,137.00</b>	<b>1,162.00</b>
Cote defalcate din impozitul pe venit	04.02.01	297.00		74.25	74.25	79.25	69.25	304.00	312.00	320.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	803.00		201.00	201.00	201.00	200.00	808.00	825.00	842.00
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)</b>	<b>00.09</b>	<b>182.00</b>		<b>45.54</b>	<b>63.96</b>	<b>67.99</b>	<b>4.51</b>	<b>194.00</b>	<b>140.98</b>	<b>124.14</b>
<b>Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)</b>	<b>07.02</b>	<b>182.00</b>		<b>45.54</b>	<b>63.96</b>	<b>67.99</b>	<b>4.51</b>	<b>194.00</b>	<b>140.98</b>	<b>124.14</b>
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	100.00		25.00	25.00	46.00	4.00	110.00	50.98	23.14
Impozit pe cladiri de la persoane fizice *)	07.02.01.01	X		X	X	X	X	X	X	X
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02	X		X	X	X	X	X	X	X
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	73.04		18.29	36.25	18.25	0.25	75.00	80.00	90.00
Impozit pe terenuri de la persoane fizice *)	07.02.02.01	X		X	X	X	X	X	X	X
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02	X		X	X	X	X	X	X	X
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	8.71		2.00	2.71	3.74	0.26	9.00	10.00	11.00
Alte impozite si taxe pe proprietate	07.02.50	0.25		0.25						
<b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)</b>	<b>00.10</b>	<b>3,806.00</b>		<b>964.50</b>	<b>1,074.97</b>	<b>886.50</b>	<b>880.03</b>	<b>3,880.00</b>	<b>4,018.00</b>	<b>4,160.00</b>
<b>Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)</b>	<b>11.02</b>	<b>3,633.00</b>		<b>921.00</b>	<b>1,027.00</b>	<b>815.00</b>	<b>870.00</b>	<b>3,880.00</b>	<b>4,018.00</b>	<b>4,160.00</b>
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	3,015.00		757.00	870.00	662.00	726.00	3,132.00	3,254.00	3,381.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	618.00		164.00	157.00	153.00	144.00	748.00	764.00	779.00
<b>Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)</b>	<b>16.02</b>	<b>173.00</b>		<b>43.50</b>	<b>47.97</b>	<b>71.50</b>	<b>10.03</b>			
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	154.00		38.50	42.97	66.50	6.03			
Impozit pe mijloacele de transport detinute de persoane fizice	16.02.02.01	X		X	X	X	X	X	X	X
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02	X		X	X	X	X	X	X	X
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	19.00		5.00	5.00	5.00	4.00			
<b>A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)</b>	<b>00.11</b>	<b>0.20</b>		<b>0.20</b>						

DENUMIREA INDICATORILOR	Cod indicator	Buget 2016						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>Alte impozite si taxe fiscale (cod 18.02.50)</b>	<b>18.02</b>	<b>0.20</b>		<b>0.20</b>						
Alte impozite si taxe	18.02.50	0.20		0.20						
<b>C. VENITURI NEFISCALE (cod 00.13+00.14)</b>	<b>00.12</b>	<b>249.80</b>		<b>72.98</b>	<b>94.82</b>	<b>69.00</b>	<b>13.00</b>	<b>168.52</b>	<b>335.00</b>	<b>425.00</b>
<b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>	<b>00.13</b>	<b>22.00</b>		<b>5.50</b>	<b>5.50</b>	<b>10.50</b>	<b>0.50</b>			
<b>Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)</b>	<b>30.02</b>	<b>22.00</b>		<b>5.50</b>	<b>5.50</b>	<b>10.50</b>	<b>0.50</b>			
Venituri din concesiuni si inchirieri (cod 30.02.05.30)	30.02.05	22.00		5.50	5.50	10.50	0.50			
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	22.00		5.50	5.50	10.50	0.50			
<b>C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	<b>00.14</b>	<b>227.80</b>		<b>67.48</b>	<b>89.32</b>	<b>58.50</b>	<b>12.50</b>	<b>168.52</b>	<b>335.00</b>	<b>425.00</b>
<b>Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)</b>	<b>33.02</b>	<b>0.20</b>		<b>0.20</b>						
Venituri din prestari de servicii	33.02.08	0.20		0.20						
<b>Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)</b>	<b>34.02</b>	<b>16.20</b>		<b>4.05</b>	<b>4.05</b>	<b>4.05</b>	<b>4.05</b>	<b>17.00</b>	<b>19.00</b>	<b>21.00</b>
Taxe extrajudiciare de timbru	34.02.02	8.40		2.10	2.10	2.10	2.10	9.00	10.00	11.00
Alte venituri din taxe administrative, eliberari permise	34.02.50	7.80		1.95	1.95	1.95	1.95	8.00	9.00	10.00
<b>Amenzi, penalitati si confiscari (cod 35.02.01+35.02.02+35.02.03+35.02.50)</b>	<b>35.02</b>	<b>70.40</b>		<b>17.50</b>	<b>29.50</b>	<b>16.20</b>	<b>7.20</b>	<b>30.00</b>	<b>156.00</b>	<b>204.00</b>
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	35.02.01	42.00		11.00	20.00	10.00	1.00			
Venituri din amenzi si alte sanc#iuni aplicate de catre alte institutii de specialitate	35.02.01.02	42.00		11.00	20.00	10.00	1.00			
Alte amenzi, penalitati si confiscari	35.02.50	28.40		6.50	9.50	6.20	6.20	30.00	156.00	204.00
<b>Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.14+36.02.22+36.02.23+36.02.31+36.02.32+36.02.50)</b>	<b>36.02</b>	<b>141.00</b>		<b>45.73</b>	<b>55.77</b>	<b>38.25</b>	<b>1.25</b>	<b>121.52</b>	<b>160.00</b>	<b>200.00</b>
Taxe speciale	36.02.06	112.00		38.48	41.52	31.00	1.00	91.52	160.00	200.00
Alte venituri	36.02.50	29.00		7.25	14.25	7.25	0.25	30.00		
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cod -37.02.04)	37.02.03	-4,250.00		-1,425.00	-1,415.00	-1,270.00	-140.00	-5,562.00	-300.00	-270.00
Varsaminte din sectiunea de functionare	37.02.04	4,250.00		1,425.00	1,415.00	1,270.00	140.00	5,562.00	300.00	270.00
IV. SUBVENTII (cod 00.18)	00.17	4,824.00		1,531.00	1,731.00	1,531.00	31.00	5,737.00	340.00	443.00
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)</b>	<b>00.18</b>	<b>4,824.00</b>		<b>1,531.00</b>	<b>1,731.00</b>	<b>1,531.00</b>	<b>31.00</b>	<b>5,737.00</b>	<b>340.00</b>	<b>443.00</b>
<b>Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.45+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.65 la 42.02.67+42.02.69)</b>	<b>42.02</b>	<b>1,324.00</b>		<b>231.00</b>	<b>531.00</b>	<b>531.00</b>	<b>31.00</b>	<b>737.00</b>	<b>340.00</b>	<b>443.00</b>
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare	42.02.20	1,200.00		200.00	500.00	500.00		500.00		
Subventii pentru acordarea ajutorului pentru Incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	100.00		25.00	25.00	25.00	25.00	212.00	314.00	416.00
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	24.00		6.00	6.00	6.00	6.00	25.00	26.00	27.00
<b>Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21+43.02.23+43.02.24+43.02.30+43.02.31)</b>	<b>43.02</b>	<b>3,500.00</b>		<b>1,300.00</b>	<b>1,200.00</b>	<b>1,000.00</b>		<b>5,000.00</b>		
Alte subventii primite de la administratia centrala pentru finantarea unor activitati	43.02.20	3,500.00		1,300.00	1,200.00	1,000.00		5,000.00		
<b>Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15 la 45.02.21)</b>	<b>45.02</b>	<b>4,000.00</b>		<b>3,084.00</b>	<b>500.00</b>	<b>416.00</b>		<b>4,418.00</b>		

DENUMIREA INDICATORILOR	Cod indicator	Buget 2016						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Fondul European Agricol de Dezvoltare Rurala (cod 45.02.04.01+45.02.04.02+45.02.04.03+45.02.04.04 *)	45.02.04	4,000.00		3,084.00	500.00	416.00		4,418.00		
Sume primite in contul platilor efectuate in anul curent	45.02.04.01	X		X	X	X	X	X	X	X
<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)</b>	<b>49.02</b>	<b>15,162.00</b>		<b>6,973.47</b>	<b>3,740.00</b>	<b>3,250.74</b>	<b>1,197.79</b>	<b>15,509.52</b>	<b>5,970.98</b>	<b>6,314.14</b>
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>15,162.00</b>		<b>6,973.47</b>	<b>3,740.00</b>	<b>3,250.74</b>	<b>1,197.79</b>	<b>15,509.52</b>	<b>5,970.98</b>	<b>6,314.14</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79)</b>		<b>4,712.00</b>		<b>1,264.47</b>	<b>1,325.00</b>	<b>1,064.74</b>	<b>1,057.79</b>	<b>5,029.52</b>	<b>5,670.98</b>	<b>6,044.14</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>10,912.00</b>		<b>5,548.47</b>	<b>2,325.00</b>	<b>1,980.74</b>	<b>1,057.79</b>	<b>10,529.52</b>	<b>5,670.98</b>	<b>6,044.14</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>3,272.00</b>		<b>822.61</b>	<b>892.26</b>	<b>722.09</b>	<b>835.04</b>	<b>3,850.52</b>	<b>4,161.98</b>	<b>4,420.14</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)</b>	<b>10.01</b>	<b>2,655.25</b>		<b>657.36</b>	<b>722.80</b>	<b>570.70</b>	<b>704.39</b>	<b>X</b>	<b>X</b>	<b>X</b>
Salarii de baza	10.01.01	2,470.25		604.36	665.80	532.70	667.39	X	X	X
Alte sporuri	10.01.06	50.00		15.00	15.00	10.00	10.00	X	X	X
Fond pentru posturi ocupate prin cumul	10.01.10	8.00		1.00	2.00	3.00	2.00	X	X	X
Fond aferent platii cu ora	10.01.11	92.00		22.00	30.00	20.00	20.00	X	X	X
Indemnizatii platite unor persoane din afara unitatii	10.01.12	35.00		15.00	10.00	5.00	5.00	X	X	X
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>616.75</b>		<b>165.25</b>	<b>169.46</b>	<b>151.39</b>	<b>130.65</b>	<b>X</b>	<b>X</b>	<b>X</b>
Contributii de asigurari sociale de stat	10.03.01	442.06		116.55	119.55	109.49	96.47	X	X	X
Contributii de asigurari de somaj	10.03.02	14.14		4.25	4.14	3.24	2.51	X	X	X
Contributii de asigurari sociale de sanatate	10.03.03	125.48		33.20	33.40	32.05	26.83	X	X	X
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	11.50		5.15	5.59	0.46	0.30	X	X	X
Contributii pentru concedii si indemnizatii	10.03.06	23.57		6.10	6.78	6.15	4.54	X	X	X
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>1,233.00</b>		<b>380.61</b>	<b>370.99</b>	<b>296.40</b>	<b>185.00</b>	<b>951.00</b>	<b>1,178.00</b>	<b>1,190.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>711.91</b>		<b>208.11</b>	<b>223.90</b>	<b>159.40</b>	<b>120.50</b>	<b>X</b>	<b>X</b>	<b>X</b>
Furnituri de birou	20.01.01	19.60		7.35	5.25	4.00	3.00	X	X	X
Materiale pentru curatenie	20.01.02	13.61		3.56	4.05	3.00	3.00	X	X	X
Incalzit, iluminat si forta motrica	20.01.03	191.70		47.50	67.50	44.30	32.40	X	X	X
Transport	20.01.07	15.00		3.75	3.75	3.75	3.75	X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	28.50		9.00	7.50	7.50	4.50	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	267.10		89.35	87.25	52.25	38.25	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	176.40		47.60	48.60	44.60	35.60	X	X	X
<b>Reparatii curente</b>	<b>20.02</b>	<b>191.09</b>		<b>62.75</b>	<b>52.84</b>	<b>61.25</b>	<b>14.25</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)</b>	<b>20.05</b>	<b>44.00</b>		<b>9.00</b>	<b>17.00</b>	<b>13.00</b>	<b>5.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte obiecte de inventar	20.05.30	44.00		9.00	17.00	13.00	5.00	X	X	X
<b>Deplasari, detasari, transferari (cod 20.06.01+20.06.02)</b>	<b>20.06</b>	<b>32.00</b>		<b>10.00</b>	<b>10.00</b>	<b>6.00</b>	<b>6.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Deplasari interne, detasari, transferari	20.06.01	32.00		10.00	10.00	6.00	6.00	X	X	X
<b>Carti, publicatii si materiale documentare</b>	<b>20.11</b>	<b>5.00</b>		<b>2.00</b>	<b>2.00</b>	<b>1.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
<b>Consultanta si expertiza</b>	<b>20.12</b>	<b>30.00</b>		<b>10.00</b>	<b>10.00</b>	<b>10.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
<b>Pregatire profesionala</b>	<b>20.13</b>	<b>9.00</b>		<b>4.00</b>	<b>5.00</b>			<b>X</b>	<b>X</b>	<b>X</b>

DENUMIREA INDICATORILOR	Cod indicator	Buget 2016						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>210.00</b>		<b>74.75</b>	<b>50.25</b>	<b>45.75</b>	<b>39.25</b>	<b>X</b>	<b>X</b>	<b>X</b>
Chirii	20.30.04	9.00		2.50	2.00	2.00	2.50	X	X	X
Alte cheltuieli cu bunuri si servicii	20.30.30	201.00		72.25	48.25	43.75	36.75	X	X	X
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>192.00</b>		<b>57.50</b>	<b>58.00</b>	<b>42.50</b>	<b>34.00</b>	<b>212.00</b>	<b>314.00</b>	<b>416.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>192.00</b>		<b>57.50</b>	<b>58.00</b>	<b>42.50</b>	<b>34.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Ajutoare sociale in numerar	57.02.01	192.00		57.50	58.00	42.50	34.00	X	X	X
<b>TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35)</b>	<b>59</b>	<b>15.00</b>		<b>3.75</b>	<b>3.75</b>	<b>3.75</b>	<b>3.75</b>	<b>16.00</b>	<b>17.00</b>	<b>18.00</b>
<b>Burse</b>	<b>59.01</b>	<b>15.00</b>		<b>3.75</b>	<b>3.75</b>	<b>3.75</b>	<b>3.75</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07 + 56.08 +56.11+ 56.15 la 56.18 +56.25+56.27+56.28)</b>	<b>56</b>	<b>6,200.00</b>		<b>4,284.00</b>	<b>1,000.00</b>	<b>916.00</b>		<b>5,500.00</b>		
<b>Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (56.04.01 la 56.04.03)</b>	<b>56.04</b>	<b>6,200.00</b>		<b>4,284.00</b>	<b>1,000.00</b>	<b>916.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
Finantarea externa nerambursabila	56.04.02	6,200.00		4,284.00	1,000.00	916.00		X	X	X
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>4,250.00</b>		<b>1,425.00</b>	<b>1,415.00</b>	<b>1,270.00</b>	<b>140.00</b>	<b>4,980.00</b>	<b>300.00</b>	<b>270.00</b>
<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)</b>	<b>71</b>	<b>4,250.00</b>		<b>1,425.00</b>	<b>1,415.00</b>	<b>1,270.00</b>	<b>140.00</b>	<b>4,980.00</b>	<b>300.00</b>	<b>270.00</b>
<b>Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)</b>	<b>71.01</b>	<b>4,250.00</b>		<b>1,425.00</b>	<b>1,415.00</b>	<b>1,270.00</b>	<b>140.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte active fixe	71.01.30	4,250.00		1,425.00	1,415.00	1,270.00	140.00	X	X	X
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>730.00</b>		<b>230.80</b>	<b>206.10</b>	<b>163.80</b>	<b>129.30</b>	<b>693.00</b>	<b>874.00</b>	<b>965.00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>730.00</b>		<b>230.80</b>	<b>206.10</b>	<b>163.80</b>	<b>129.30</b>	<b>693.00</b>	<b>874.00</b>	<b>965.00</b>
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>730.00</b>		<b>230.80</b>	<b>206.10</b>	<b>163.80</b>	<b>129.30</b>	<b>693.00</b>	<b>874.00</b>	<b>965.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79)</b>		<b>580.00</b>		<b>180.80</b>	<b>156.10</b>	<b>133.80</b>	<b>109.30</b>	<b>533.00</b>	<b>704.00</b>	<b>785.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>580.00</b>		<b>180.80</b>	<b>156.10</b>	<b>133.80</b>	<b>109.30</b>	<b>533.00</b>	<b>704.00</b>	<b>785.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>380.00</b>		<b>103.80</b>	<b>97.10</b>	<b>89.80</b>	<b>89.30</b>	<b>423.00</b>	<b>544.00</b>	<b>605.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)</b>	<b>10.01</b>	<b>316.00</b>		<b>86.00</b>	<b>80.00</b>	<b>75.00</b>	<b>75.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Salarii de baza	10.01.01	281.00		71.00	70.00	70.00	70.00	X	X	X
Indemnizatii platite unor persoane din afara unitatii	10.01.12	35.00		15.00	10.00	5.00	5.00	X	X	X
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>64.00</b>		<b>17.80</b>	<b>17.10</b>	<b>14.80</b>	<b>14.30</b>	<b>X</b>	<b>X</b>	<b>X</b>
Contributii de asigurari sociale de stat	10.03.01	58.50		15.50	15.50	13.50	14.00	X	X	X
Contributii de asigurari de somaj	10.03.02	1.50		0.50	0.50	0.50		X	X	X
Contributii de asigurari sociale de sanatate	10.03.03	1.40		1.00	0.30	0.05	0.05	X	X	X
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.60		0.20	0.20	0.15	0.05	X	X	X
Contributii pentru concedii si indemnizatii	10.03.06	2.00		0.60	0.60	0.60	0.20	X	X	X
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>200.00</b>		<b>77.00</b>	<b>59.00</b>	<b>44.00</b>	<b>20.00</b>	<b>110.00</b>	<b>160.00</b>	<b>180.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>94.00</b>		<b>30.00</b>	<b>31.00</b>	<b>20.00</b>	<b>13.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Furnituri de birou	20.01.01	11.00		5.00	3.00	2.00	1.00	X	X	X
Materiale pentru curatenie	20.01.02	5.00		2.00	1.00	1.00	1.00	X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2016						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Incalzit, Iluminat si forta motrica	20.01.03	17.00		5.00	8.00	3.00	1.00	X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	17.00		5.00	5.00	5.00	2.00	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	17.00		4.00	4.00	5.00	4.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27.00		9.00	10.00	4.00	4.00	X	X	X
<b>Reparatii curente</b>	<b>20.02</b>	<b>12.00</b>		<b>5.00</b>	<b>2.00</b>	<b>3.00</b>	<b>2.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Deplasari, detasari, transferari (cod 20.06.01+20.06.02)</b>	<b>20.06</b>	<b>24.00</b>		<b>7.00</b>	<b>7.00</b>	<b>5.00</b>	<b>5.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Deplasari interne, detasari, transferari	20.06.01	24.00		7.00	7.00	5.00	5.00	X	X	X
<b>Carti, publicatii si materiale documentare</b>	<b>20.11</b>	<b>5.00</b>		<b>2.00</b>	<b>2.00</b>	<b>1.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
<b>Consultanta si expertiza</b>	<b>20.12</b>	<b>30.00</b>		<b>10.00</b>	<b>10.00</b>	<b>10.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
<b>Pregatire profesionala</b>	<b>20.13</b>	<b>5.00</b>		<b>3.00</b>	<b>2.00</b>			<b>X</b>	<b>X</b>	<b>X</b>
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>30.00</b>		<b>20.00</b>	<b>5.00</b>	<b>5.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
Alte cheltuieli cu bunuri si servicii	20.30.30	30.00		20.00	5.00	5.00		X	X	X
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>150.00</b>		<b>50.00</b>	<b>50.00</b>	<b>30.00</b>	<b>20.00</b>	<b>160.00</b>	<b>170.00</b>	<b>180.00</b>
<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)</b>	<b>71</b>	<b>150.00</b>		<b>50.00</b>	<b>50.00</b>	<b>30.00</b>	<b>20.00</b>	<b>160.00</b>	<b>170.00</b>	<b>180.00</b>
<b>Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)</b>	<b>71.01</b>	<b>150.00</b>		<b>50.00</b>	<b>50.00</b>	<b>30.00</b>	<b>20.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte active fixe	71.01.30	150.00		50.00	50.00	30.00	20.00	X	X	X
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	730.00		230.80	206.10	163.80	129.30	693.00	874.00	965.00
Autoritati executive	51.02.01.03	730.00		230.80	206.10	163.80	129.30	693.00	874.00	965.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>	<b>59.02</b>	<b>37.00</b>		<b>11.57</b>	<b>10.49</b>	<b>7.86</b>	<b>7.08</b>	<b>42.02</b>	<b>48.48</b>	<b>56.64</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>37.00</b>		<b>11.57</b>	<b>10.49</b>	<b>7.86</b>	<b>7.08</b>	<b>42.02</b>	<b>48.48</b>	<b>56.64</b>
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>37.00</b>		<b>11.57</b>	<b>10.49</b>	<b>7.86</b>	<b>7.08</b>	<b>42.02</b>	<b>48.48</b>	<b>56.64</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79)</b>		<b>37.00</b>		<b>11.57</b>	<b>10.49</b>	<b>7.86</b>	<b>7.08</b>	<b>42.02</b>	<b>48.48</b>	<b>56.64</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>37.00</b>		<b>11.57</b>	<b>10.49</b>	<b>7.86</b>	<b>7.08</b>	<b>42.02</b>	<b>48.48</b>	<b>56.64</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>21.00</b>		<b>5.57</b>	<b>5.49</b>	<b>5.36</b>	<b>4.58</b>	<b>22.02</b>	<b>23.48</b>	<b>26.64</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)</b>	<b>10.01</b>	<b>17.15</b>		<b>4.50</b>	<b>4.50</b>	<b>4.40</b>	<b>3.75</b>	<b>X</b>	<b>X</b>	<b>X</b>
Salarii de baza	10.01.01	17.15		4.50	4.50	4.40	3.75	X	X	X
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>3.85</b>		<b>1.07</b>	<b>0.99</b>	<b>0.96</b>	<b>0.83</b>	<b>X</b>	<b>X</b>	<b>X</b>
Contributii de asigurari sociale de stat	10.03.01	2.70		0.68	0.68	0.68	0.66	X	X	X
Contributii de asigurari de somaj	10.03.02	0.09		0.03	0.03	0.02	0.01	X	X	X
Contributii de asigurari sociale de sanatate	10.03.03	0.89		0.25	0.25	0.25	0.14	X	X	X
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.02		0.01	0.01			X	X	X
Contributii pentru concedii si indemnizatii	10.03.06	0.15		0.10	0.02	0.01	0.02	X	X	X
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>16.00</b>		<b>6.00</b>	<b>5.00</b>	<b>2.50</b>	<b>2.50</b>	<b>20.00</b>	<b>25.00</b>	<b>30.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>16.00</b>		<b>6.00</b>	<b>5.00</b>	<b>2.50</b>	<b>2.50</b>	<b>X</b>	<b>X</b>	<b>X</b>
Materiale si prestari de servicii cu caracter functional	20.01.09	16.00		6.00	5.00	2.50	2.50	X	X	X
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	37.00		11.57	10.49	7.86	7.08	42.02	48.48	56.64

DENUMIREA INDICATORILOR	Cod indicator	Buget 2016						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>3,493.00</b>		<b>877.78</b>	<b>994.95</b>	<b>769.84</b>	<b>850.43</b>	<b>3,911.00</b>	<b>4,232.00</b>	<b>4,563.00</b>
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.50)	65.02	2,483.00		552.50	677.50	519.50	733.50	3,002.00	3,193.00	3,394.00
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>2,483.00</b>		<b>552.50</b>	<b>677.50</b>	<b>519.50</b>	<b>733.50</b>	<b>3,002.00</b>	<b>3,193.00</b>	<b>3,394.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79)</b>		<b>2,483.00</b>		<b>552.50</b>	<b>677.50</b>	<b>519.50</b>	<b>733.50</b>	<b>3,002.00</b>	<b>3,193.00</b>	<b>3,394.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>2,483.00</b>		<b>552.50</b>	<b>677.50</b>	<b>519.50</b>	<b>733.50</b>	<b>3,002.00</b>	<b>3,193.00</b>	<b>3,394.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>2,181.00</b>		<b>488.50</b>	<b>569.00</b>	<b>442.00</b>	<b>681.50</b>	<b>2,690.00</b>	<b>2,855.00</b>	<b>3,025.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)</b>	<b>10.01</b>	<b>1,761.50</b>		<b>385.00</b>	<b>457.00</b>	<b>342.00</b>	<b>577.50</b>	<b>X</b>	<b>X</b>	<b>X</b>
Salarii de baza	10.01.01	1,611.50		347.00	410.00	309.00	545.50	X	X	X
Alte sporuri	10.01.06	50.00		15.00	15.00	10.00	10.00	X	X	X
Fond pentru posturi ocupate prin cumul	10.01.10	8.00		1.00	2.00	3.00	2.00	X	X	X
Fond aferent platii cu ora	10.01.11	92.00		22.00	30.00	20.00	20.00	X	X	X
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>419.50</b>		<b>103.50</b>	<b>112.00</b>	<b>100.00</b>	<b>104.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Contributii de asigurari sociale de stat	10.03.01	290.00		70.00	75.00	70.00	75.00	X	X	X
Contributii de asigurari de somaj	10.03.02	9.00		2.00	3.00	2.00	2.00	X	X	X
Contributii de asigurari sociale de sanatate	10.03.03	97.00		24.00	25.00	24.00	24.00	X	X	X
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	9.50		4.50	5.00			X	X	X
Contributii pentru concedii si indemnizatii	10.03.06	14.00		3.00	4.00	4.00	3.00	X	X	X
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>287.00</b>		<b>60.25</b>	<b>104.75</b>	<b>73.75</b>	<b>48.25</b>	<b>296.00</b>	<b>321.00</b>	<b>351.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>192.00</b>		<b>37.75</b>	<b>68.75</b>	<b>48.75</b>	<b>36.75</b>	<b>X</b>	<b>X</b>	<b>X</b>
Furnituri de birou	20.01.01	8.00		2.00	2.00	2.00	2.00	X	X	X
Materiale pentru curatenie	20.01.02	8.00		1.00	3.00	2.00	2.00	X	X	X
Incalzit, iluminat si forta motrica	20.01.03	83.00		8.00	35.00	20.00	20.00	X	X	X
Transport	20.01.07	15.00		3.75	3.75	3.75	3.75	X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	9.00		3.00	2.00	2.00	2.00	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	49.00		15.00	18.00	12.00	4.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00		5.00	5.00	7.00	3.00	X	X	X
<b>Reparatii curente</b>	<b>20.02</b>	<b>23.00</b>		<b>5.00</b>	<b>8.00</b>	<b>8.00</b>	<b>2.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)</b>	<b>20.05</b>	<b>44.00</b>		<b>9.00</b>	<b>17.00</b>	<b>13.00</b>	<b>5.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte obiecte de inventar	20.05.30	44.00		9.00	17.00	13.00	5.00	X	X	X
<b>Deplasari, detasari, transferari (cod 20.06.01+20.06.02)</b>	<b>20.06</b>	<b>8.00</b>		<b>3.00</b>	<b>3.00</b>	<b>1.00</b>	<b>1.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Deplasari interne, detasari, transferari	20.06.01	8.00		3.00	3.00	1.00	1.00	X	X	X
<b>Pregatire profesionala</b>	<b>20.13</b>	<b>4.00</b>		<b>1.00</b>	<b>3.00</b>			<b>X</b>	<b>X</b>	<b>X</b>
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>16.00</b>		<b>4.50</b>	<b>5.00</b>	<b>3.00</b>	<b>3.50</b>	<b>X</b>	<b>X</b>	<b>X</b>
Chirii	20.30.04	9.00		2.50	2.00	2.00	2.50	X	X	X
Alte cheltuieli cu bunuri si servicii	20.30.30	7.00		2.00	3.00	1.00	1.00	X	X	X
<b>TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35)</b>	<b>59</b>	<b>15.00</b>		<b>3.75</b>	<b>3.75</b>	<b>3.75</b>	<b>3.75</b>	<b>16.00</b>	<b>17.00</b>	<b>18.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Buget 2016						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>Burse</b>	<b>59.01</b>	<b>15.00</b>		<b>3.75</b>	<b>3.75</b>	<b>3.75</b>	<b>3.75</b>	<b>X</b>	<b>X</b>	<b>X</b>
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	2,483.00		552.50	677.50	519.50	733.50	3,002.00	3,193.00	3,394.00
Invatamant secundar superior	65.02.04.02	2,483.00		552.50	677.50	519.50	733.50	3,002.00	3,193.00	3,394.00
<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>74.00</b>		<b>21.55</b>	<b>20.87</b>	<b>15.79</b>	<b>15.79</b>	<b>85.00</b>	<b>100.00</b>	<b>115.00</b>
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>74.00</b>		<b>21.55</b>	<b>20.87</b>	<b>15.79</b>	<b>15.79</b>	<b>85.00</b>	<b>100.00</b>	<b>115.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79)</b>		<b>74.00</b>		<b>21.55</b>	<b>20.87</b>	<b>15.79</b>	<b>15.79</b>	<b>85.00</b>	<b>100.00</b>	<b>115.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>74.00</b>		<b>21.55</b>	<b>20.87</b>	<b>15.79</b>	<b>15.79</b>	<b>85.00</b>	<b>100.00</b>	<b>115.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>24.00</b>		<b>6.15</b>	<b>5.97</b>	<b>5.94</b>	<b>5.94</b>	<b>25.00</b>	<b>30.00</b>	<b>35.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)</b>	<b>10.01</b>	<b>19.20</b>		<b>4.80</b>	<b>4.80</b>	<b>4.80</b>	<b>4.80</b>	<b>X</b>	<b>X</b>	<b>X</b>
Salarii de baza	10.01.01	19.20		4.80	4.80	4.80	4.80	X	X	X
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>4.80</b>		<b>1.35</b>	<b>1.17</b>	<b>1.14</b>	<b>1.14</b>	<b>X</b>	<b>X</b>	<b>X</b>
Contributii de asigurari sociale de stat	10.03.01	3.47		0.87	0.87	0.86	0.87	X	X	X
Contributii de asigurari de somaj	10.03.02	0.10		0.10				X	X	X
Contributii de asigurari sociale de sanatate	10.03.03	1.00		0.25	0.25	0.25	0.25	X	X	X
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.03		0.03				X	X	X
Contributii pentru concedii si indemnizatii	10.03.06	0.20		0.10	0.05	0.03	0.02	X	X	X
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>50.00</b>		<b>15.40</b>	<b>14.90</b>	<b>9.85</b>	<b>9.85</b>	<b>60.00</b>	<b>70.00</b>	<b>80.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>50.00</b>		<b>15.40</b>	<b>14.90</b>	<b>9.85</b>	<b>9.85</b>	<b>X</b>	<b>X</b>	<b>X</b>
Materiale pentru curatenie	20.01.02	0.10		0.05	0.05			X	X	X
Incalzit, Iluminat si forta motrica	20.01.03	10.00		5.00	5.00			X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	0.50		0.50				X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	10.00		2.50	2.50	2.50	2.50	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	29.40		7.35	7.35	7.35	7.35	X	X	X
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	74.00		21.55	20.87	15.79	15.79	85.00	100.00	115.00
Alte institutii si actiuni sanitare	66.02.50.50	74.00		21.55	20.87	15.79	15.79	85.00	100.00	115.00
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>204.00</b>		<b>62.34</b>	<b>57.69</b>	<b>44.80</b>	<b>39.17</b>	<b>92.00</b>	<b>105.00</b>	<b>118.00</b>
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>204.00</b>		<b>62.34</b>	<b>57.69</b>	<b>44.80</b>	<b>39.17</b>	<b>92.00</b>	<b>105.00</b>	<b>118.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79)</b>		<b>204.00</b>		<b>62.34</b>	<b>57.69</b>	<b>44.80</b>	<b>39.17</b>	<b>92.00</b>	<b>105.00</b>	<b>118.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>204.00</b>		<b>62.34</b>	<b>57.69</b>	<b>44.80</b>	<b>39.17</b>	<b>92.00</b>	<b>105.00</b>	<b>118.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>54.00</b>		<b>15.38</b>	<b>15.35</b>	<b>13.50</b>	<b>9.77</b>	<b>67.00</b>	<b>73.00</b>	<b>79.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)</b>	<b>10.01</b>	<b>41.00</b>		<b>12.00</b>	<b>12.00</b>	<b>10.00</b>	<b>7.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Salarii de baza	10.01.01	41.00		12.00	12.00	10.00	7.00	X	X	X
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>13.00</b>		<b>3.38</b>	<b>3.35</b>	<b>3.50</b>	<b>2.77</b>	<b>X</b>	<b>X</b>	<b>X</b>
Contributii de asigurari sociale de stat	10.03.01	7.10		1.90	1.90	1.90	1.40	X	X	X
Contributii de asigurari de somaj	10.03.02	1.46		0.23	0.23	0.50	0.50	X	X	X
Contributii de asigurari sociale de sanatate	10.03.03	2.97		0.80	0.80	0.70	0.67	X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2016						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.07		0.05	0.02			X	X	X
Contributii pentru concedii si indemnizatii	10.03.06	1.40		0.40	0.40	0.40	0.20	X	X	X
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>150.00</b>		<b>46.96</b>	<b>42.34</b>	<b>31.30</b>	<b>29.40</b>	<b>25.00</b>	<b>32.00</b>	<b>39.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>84.91</b>		<b>28.96</b>	<b>24.25</b>	<b>15.80</b>	<b>15.90</b>	<b>X</b>	<b>X</b>	<b>X</b>
Furnituri de birou	20.01.01	0.60		0.35	0.25			X	X	X
Materiale pentru curatenie	20.01.02	0.51		0.51				X	X	X
Incalzit, iluminat si forta motrica	20.01.03	21.70		9.50	9.50	1.30	1.40	X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	2.00		0.50	0.50	0.50	0.50	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	15.10		6.85	2.75	2.75	2.75	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	45.00		11.25	11.25	11.25	11.25	X	X	X
<b>Reparatii curente</b>	<b>20.02</b>	<b>6.09</b>		<b>2.75</b>	<b>2.84</b>	<b>0.25</b>	<b>0.25</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>59.00</b>		<b>15.25</b>	<b>15.25</b>	<b>15.25</b>	<b>13.25</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte cheltuieli cu bunuri si servicii	20.30.30	59.00		15.25	15.25	15.25	13.25	X	X	X
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	83.90		27.74	25.19	17.30	13.67	92.00	105.00	118.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	41.31		12.66	12.65	8.45	7.55	49.00	58.00	67.00
Camine culturale	67.02.03.07	42.59		15.08	12.54	8.85	6.12	43.00	47.00	51.00
Alte servicii In domeniile culturii, recreerii si religiei	67.02.50	120.10		34.60	32.50	27.50	25.50			
<b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>732.00</b>		<b>241.39</b>	<b>238.89</b>	<b>189.75</b>	<b>61.97</b>	<b>732.00</b>	<b>834.00</b>	<b>936.00</b>
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>732.00</b>		<b>241.39</b>	<b>238.89</b>	<b>189.75</b>	<b>61.97</b>	<b>732.00</b>	<b>834.00</b>	<b>936.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79)</b>		<b>732.00</b>		<b>241.39</b>	<b>238.89</b>	<b>189.75</b>	<b>61.97</b>	<b>732.00</b>	<b>834.00</b>	<b>936.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>732.00</b>		<b>241.39</b>	<b>238.89</b>	<b>189.75</b>	<b>61.97</b>	<b>732.00</b>	<b>834.00</b>	<b>936.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>540.00</b>		<b>183.89</b>	<b>180.89</b>	<b>147.25</b>	<b>27.97</b>	<b>520.00</b>	<b>520.00</b>	<b>520.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)</b>	<b>10.01</b>	<b>443.72</b>		<b>150.00</b>	<b>150.00</b>	<b>120.00</b>	<b>23.72</b>	<b>X</b>	<b>X</b>	<b>X</b>
Salarii de baza	10.01.01	443.72		150.00	150.00	120.00	23.72	X	X	X
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>96.28</b>		<b>33.89</b>	<b>30.89</b>	<b>27.25</b>	<b>4.25</b>	<b>X</b>	<b>X</b>	<b>X</b>
Contributii de asigurari sociale de stat	10.03.01	70.00		25.00	23.00	20.00	2.00	X	X	X
Contributii de asigurari de somaj	10.03.02	1.28		1.14	0.14			X	X	X
Contributii de asigurari sociale de sanatate	10.03.03	19.00		6.00	6.00	6.00	1.00	X	X	X
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.00		0.25	0.25	0.25	0.25	X	X	X
Contributii pentru concedii si indemnizatii	10.03.06	5.00		1.50	1.50	1.00	1.00	X	X	X
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>192.00</b>		<b>57.50</b>	<b>58.00</b>	<b>42.50</b>	<b>34.00</b>	<b>212.00</b>	<b>314.00</b>	<b>416.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>192.00</b>		<b>57.50</b>	<b>58.00</b>	<b>42.50</b>	<b>34.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Ajutoare sociale in numerar	57.02.01	192.00		57.50	58.00	42.50	34.00	X	X	X
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	550.00		186.39	183.89	149.75	29.97	532.00	534.00	536.00
Asistenta sociala in caz de invaliditate	68.02.05.02	550.00		186.39	183.89	149.75	29.97	532.00	534.00	536.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2016						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	182.00		55.00	55.00	40.00	32.00	200.00	300.00	400.00
Ajutor social	68.02.15.01	182.00		55.00	55.00	40.00	32.00	200.00	300.00	400.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>	<b>69.02</b>	<b>4,452.00</b>		<b>1,484.32</b>	<b>1,463.46</b>	<b>1,313.24</b>	<b>190.98</b>	<b>5,113.50</b>	<b>466.50</b>	<b>429.50</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)</b>	<b>70.02</b>	<b>304.00</b>		<b>109.11</b>	<b>89.11</b>	<b>63.96</b>	<b>41.82</b>	<b>195.00</b>	<b>226.00</b>	<b>257.00</b>
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>304.00</b>		<b>109.11</b>	<b>89.11</b>	<b>63.96</b>	<b>41.82</b>	<b>195.00</b>	<b>226.00</b>	<b>257.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79)</b>		<b>204.00</b>		<b>69.11</b>	<b>49.11</b>	<b>53.96</b>	<b>31.82</b>	<b>125.00</b>	<b>146.00</b>	<b>167.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>204.00</b>		<b>69.11</b>	<b>49.11</b>	<b>53.96</b>	<b>31.82</b>	<b>125.00</b>	<b>146.00</b>	<b>167.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>54.00</b>		<b>14.11</b>	<b>14.11</b>	<b>13.96</b>	<b>11.82</b>	<b>85.00</b>	<b>96.00</b>	<b>107.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)</b>	<b>10.01</b>	<b>42.12</b>		<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>9.12</b>	<b>X</b>	<b>X</b>	<b>X</b>
Salarii de baza	10.01.01	42.12		11.00	11.00	11.00	9.12	X	X	X
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>11.88</b>		<b>3.11</b>	<b>3.11</b>	<b>2.96</b>	<b>2.70</b>	<b>X</b>	<b>X</b>	<b>X</b>
Contributii de asigurari sociale de stat	10.03.01	8.00		2.00	2.00	2.00	2.00	X	X	X
Contributii de asigurari de somaj	10.03.02	0.63		0.21	0.21	0.21		X	X	X
Contributii de asigurari sociale de sanatate	10.03.03	2.40		0.60	0.60	0.60	0.60	X	X	X
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.25		0.10	0.10	0.05		X	X	X
Contributii pentru concedii si indemnizatii	10.03.06	0.60		0.20	0.20	0.10	0.10	X	X	X
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>150.00</b>		<b>55.00</b>	<b>35.00</b>	<b>40.00</b>	<b>20.00</b>	<b>40.00</b>	<b>50.00</b>	<b>60.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>125.00</b>		<b>40.00</b>	<b>30.00</b>	<b>37.50</b>	<b>17.50</b>	<b>X</b>	<b>X</b>	<b>X</b>
Incalzit, iluminat si forta motrica	20.01.03	60.00		20.00	10.00	20.00	10.00	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	30.00		10.00	10.00	7.50	2.50	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35.00		10.00	10.00	10.00	5.00	X	X	X
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>25.00</b>		<b>15.00</b>	<b>5.00</b>	<b>2.50</b>	<b>2.50</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte cheltuieli cu bunuri si servicii	20.30.30	25.00		15.00	5.00	2.50	2.50	X	X	X
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>100.00</b>		<b>40.00</b>	<b>40.00</b>	<b>10.00</b>	<b>10.00</b>	<b>70.00</b>	<b>80.00</b>	<b>90.00</b>
<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)</b>	<b>71</b>	<b>100.00</b>		<b>40.00</b>	<b>40.00</b>	<b>10.00</b>	<b>10.00</b>	<b>70.00</b>	<b>80.00</b>	<b>90.00</b>
<b>Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)</b>	<b>71.01</b>	<b>100.00</b>		<b>40.00</b>	<b>40.00</b>	<b>10.00</b>	<b>10.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte active fixe	71.01.30	100.00		40.00	40.00	10.00	10.00	X	X	X
Iluminat public si electrificari rurale	70.02.06	100.00		40.00	30.00	20.00	10.00			
Alte servicii In domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	204.00		69.11	59.11	43.96	31.82	195.00	226.00	257.00
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>	<b>74.02</b>	<b>4,148.00</b>		<b>1,375.21</b>	<b>1,374.35</b>	<b>1,249.28</b>	<b>149.16</b>	<b>4,918.50</b>	<b>240.50</b>	<b>172.50</b>
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>4,148.00</b>		<b>1,375.21</b>	<b>1,374.35</b>	<b>1,249.28</b>	<b>149.16</b>	<b>4,918.50</b>	<b>240.50</b>	<b>172.50</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79)</b>		<b>248.00</b>		<b>75.21</b>	<b>74.35</b>	<b>49.28</b>	<b>49.16</b>	<b>218.50</b>	<b>240.50</b>	<b>172.50</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>248.00</b>		<b>75.21</b>	<b>74.35</b>	<b>49.28</b>	<b>49.16</b>	<b>218.50</b>	<b>240.50</b>	<b>172.50</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>18.00</b>		<b>5.21</b>	<b>4.35</b>	<b>4.28</b>	<b>4.16</b>	<b>18.50</b>	<b>20.50</b>	<b>22.50</b>

DENUMIREA INDICATORILOR	Cod indicator	Buget 2016						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)</b>	<b>10.01</b>	<b>14.56</b>		<b>4.06</b>	<b>3.50</b>	<b>3.50</b>	<b>3.50</b>	<b>X</b>	<b>X</b>	<b>X</b>
Salarii de baza	10.01.01	14.56		4.06	3.50	3.50	3.50	X	X	X
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>3.44</b>		<b>1.15</b>	<b>0.85</b>	<b>0.78</b>	<b>0.66</b>	<b>X</b>	<b>X</b>	<b>X</b>
Contributii de asigurari sociale de stat	10.03.01	2.29		0.60	0.60	0.55	0.54	X	X	X
Contributii de asigurari de somaj	10.03.02	0.08		0.04	0.03	0.01		X	X	X
Contributii de asigurari sociale de sanatate	10.03.03	0.82		0.30	0.20	0.20	0.12	X	X	X
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.03		0.01	0.01	0.01		X	X	X
Contributii pentru concedii si indemnizatii	10.03.06	0.22		0.20	0.01	0.01		X	X	X
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>230.00</b>		<b>70.00</b>	<b>70.00</b>	<b>45.00</b>	<b>45.00</b>	<b>200.00</b>	<b>220.00</b>	<b>150.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>150.00</b>		<b>50.00</b>	<b>50.00</b>	<b>25.00</b>	<b>25.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Materiale si prestari de servicii cu caracter functional	20.01.09	130.00		45.00	45.00	20.00	20.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00		5.00	5.00	5.00	5.00	X	X	X
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>80.00</b>		<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte cheltuieli cu bunuri si servicii	20.30.30	80.00		20.00	20.00	20.00	20.00	X	X	X
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>3,900.00</b>		<b>1,300.00</b>	<b>1,300.00</b>	<b>1,200.00</b>	<b>100.00</b>	<b>4,700.00</b>		
<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)</b>	<b>71</b>	<b>3,900.00</b>		<b>1,300.00</b>	<b>1,300.00</b>	<b>1,200.00</b>	<b>100.00</b>	<b>4,700.00</b>		
<b>Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)</b>	<b>71.01</b>	<b>3,900.00</b>		<b>1,300.00</b>	<b>1,300.00</b>	<b>1,200.00</b>	<b>100.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte active fixe	71.01.30	3,900.00		1,300.00	1,300.00	1,200.00	100.00	X	X	X
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	218.00		60.21	59.35	49.28	49.16	218.50	240.50	172.50
Salubritate	74.02.05.01	218.00		60.21	59.35	49.28	49.16	218.50	240.50	172.50
Canalizarea si tratarea apelor reziduale	74.02.06	3,930.00		1,315.00	1,315.00	1,200.00	100.00	4,700.00		
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>6,450.00</b>		<b>4,369.00</b>	<b>1,065.00</b>	<b>996.00</b>	<b>20.00</b>	<b>5,750.00</b>	<b>350.00</b>	<b>300.00</b>
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	6,400.00		4,359.00	1,055.00	976.00	10.00	5,750.00	350.00	300.00
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>6,400.00</b>		<b>4,359.00</b>	<b>1,055.00</b>	<b>976.00</b>	<b>10.00</b>	<b>5,750.00</b>	<b>350.00</b>	<b>300.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79)</b>		<b>150.00</b>		<b>50.00</b>	<b>40.00</b>	<b>50.00</b>	<b>10.00</b>	<b>200.00</b>	<b>300.00</b>	<b>300.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>6,350.00</b>		<b>4,334.00</b>	<b>1,040.00</b>	<b>966.00</b>	<b>10.00</b>	<b>5,700.00</b>	<b>300.00</b>	<b>300.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>150.00</b>		<b>50.00</b>	<b>40.00</b>	<b>50.00</b>	<b>10.00</b>	<b>200.00</b>	<b>300.00</b>	<b>300.00</b>
Reparatii curente	20.02	150.00		50.00	40.00	50.00	10.00	X	X	X
<b>Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07 + 56.08 +56.11+ 56.15 la 56.18 +56.25+56.27+56.28)</b>	<b>56</b>	<b>6,200.00</b>		<b>4,284.00</b>	<b>1,000.00</b>	<b>916.00</b>		<b>5,500.00</b>		
<b>Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (56.04.01 la 56.04.03)</b>	<b>56.04</b>	<b>6,200.00</b>		<b>4,284.00</b>	<b>1,000.00</b>	<b>916.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
Finantarea externa nerambursabila	56.04.02	6,200.00		4,284.00	1,000.00	916.00		X	X	X
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>50.00</b>		<b>25.00</b>	<b>15.00</b>	<b>10.00</b>		<b>50.00</b>	<b>50.00</b>	
<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)</b>	<b>71</b>	<b>50.00</b>		<b>25.00</b>	<b>15.00</b>	<b>10.00</b>		<b>50.00</b>	<b>50.00</b>	
<b>Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)</b>	<b>71.01</b>	<b>50.00</b>		<b>25.00</b>	<b>15.00</b>	<b>10.00</b>		<b>X</b>	<b>X</b>	<b>X</b>

DENUMIREA INDICATORILOR	Cod indicator	Buget 2016						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Alte active fixe	71.01.30	50.00		25.00	15.00	10.00		X	X	X
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	6,400.00		4,359.00	1,055.00	976.00	10.00	5,750.00	350.00	300.00
Drumuri si poduri	84.02.03.01	6,400.00		4,359.00	1,055.00	976.00	10.00	5,750.00	350.00	300.00
<b>Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)</b>	<b>87.02</b>	<b>50.00</b>		<b>10.00</b>	<b>10.00</b>	<b>20.00</b>	<b>10.00</b>			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>50.00</b>		<b>10.00</b>	<b>10.00</b>	<b>20.00</b>	<b>10.00</b>			
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>50.00</b>		<b>10.00</b>	<b>10.00</b>	<b>20.00</b>	<b>10.00</b>			
<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)</b>	<b>71</b>	<b>50.00</b>		<b>10.00</b>	<b>10.00</b>	<b>20.00</b>	<b>10.00</b>			
<b>Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)</b>	<b>71.01</b>	<b>50.00</b>		<b>10.00</b>	<b>10.00</b>	<b>20.00</b>	<b>10.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte active fixe	71.01.30	50.00		10.00	10.00	20.00	10.00	X	X	X
Alte actiuni economice	87.02.50	50.00		10.00	10.00	20.00	10.00			
VII. REZERVE, EXCEDENT / DEFICIT	96.02	-1,000.00		-1,000.00						
DEFICIT 1) 99.02.96 + 99.02.97	99.02	-1,000.00		-1,000.00						
Deficitul sectiunii de dezvoltare	99.02.97	-1,000.00		-1,000.00						
<b>VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.16+00.17) - TOTAL</b>	<b>00.01SF</b>	<b>4,712.00</b>		<b>1,264.47</b>	<b>1,325.00</b>	<b>1,064.74</b>	<b>1,057.79</b>	<b>5,029.52</b>	<b>5,670.98</b>	<b>6,044.14</b>
<b>VENITURI PROPRII (cod 00.02-11.02-37.02+00.16)</b>	<b>49.90</b>	<b>1,705.00</b>		<b>437.47</b>	<b>482.00</b>	<b>488.74</b>	<b>296.79</b>	<b>1,474.52</b>	<b>1,612.98</b>	<b>1,711.14</b>
<b>I. VENITURI CURENTE (cod 00.03+00.12)</b>	<b>00.02</b>	<b>1,088.00</b>		<b>-66.53</b>	<b>94.00</b>	<b>33.74</b>	<b>1,026.79</b>	<b>-207.48</b>	<b>5,330.98</b>	<b>5,601.14</b>
<b>A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)</b>	<b>00.03</b>	<b>5,088.20</b>		<b>1,285.49</b>	<b>1,414.18</b>	<b>1,234.74</b>	<b>1,153.79</b>	<b>5,186.00</b>	<b>5,295.98</b>	<b>5,446.14</b>
<b>A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)</b>	<b>00.04</b>	<b>1,100.00</b>		<b>275.25</b>	<b>275.25</b>	<b>280.25</b>	<b>269.25</b>	<b>1,112.00</b>	<b>1,137.00</b>	<b>1,162.00</b>
<b>A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)</b>	<b>00.06</b>	<b>1,100.00</b>		<b>275.25</b>	<b>275.25</b>	<b>280.25</b>	<b>269.25</b>	<b>1,112.00</b>	<b>1,137.00</b>	<b>1,162.00</b>
<b>Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)</b>	<b>04.02</b>	<b>1,100.00</b>		<b>275.25</b>	<b>275.25</b>	<b>280.25</b>	<b>269.25</b>	<b>1,112.00</b>	<b>1,137.00</b>	<b>1,162.00</b>
Cote defalcate din impozitul pe venit	04.02.01	297.00		74.25	74.25	79.25	69.25	304.00	312.00	320.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	803.00		201.00	201.00	201.00	200.00	808.00	825.00	842.00
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)</b>	<b>00.09</b>	<b>182.00</b>		<b>45.54</b>	<b>63.96</b>	<b>67.99</b>	<b>4.51</b>	<b>194.00</b>	<b>140.98</b>	<b>124.14</b>
<b>Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)</b>	<b>07.02</b>	<b>182.00</b>		<b>45.54</b>	<b>63.96</b>	<b>67.99</b>	<b>4.51</b>	<b>194.00</b>	<b>140.98</b>	<b>124.14</b>
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	100.00		25.00	25.00	46.00	4.00	110.00	50.98	23.14
Impozit pe cladiri de la persoane fizice *)	07.02.01.01	X		X	X	X	X	X	X	X
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02	X		X	X	X	X	X	X	X
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	73.04		18.29	36.25	18.25	0.25	75.00	80.00	90.00
Impozit pe terenuri de la persoane fizice *)	07.02.02.01	X		X	X	X	X	X	X	X
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02	X		X	X	X	X	X	X	X
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	8.71		2.00	2.71	3.74	0.26	9.00	10.00	11.00
Alte impozite si taxe pe proprietate	07.02.50	0.25		0.25						
<b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)</b>	<b>00.10</b>	<b>3,806.00</b>		<b>964.50</b>	<b>1,074.97</b>	<b>886.50</b>	<b>880.03</b>	<b>3,880.00</b>	<b>4,018.00</b>	<b>4,160.00</b>
<b>Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)</b>	<b>11.02</b>	<b>3,633.00</b>		<b>921.00</b>	<b>1,027.00</b>	<b>815.00</b>	<b>870.00</b>	<b>3,880.00</b>	<b>4,018.00</b>	<b>4,160.00</b>
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	3,015.00		757.00	870.00	662.00	726.00	3,132.00	3,254.00	3,381.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	618.00		164.00	157.00	153.00	144.00	748.00	764.00	779.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2016						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)</b>	<b>16.02</b>	<b>173.00</b>		<b>43.50</b>	<b>47.97</b>	<b>71.50</b>	<b>10.03</b>			
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	154.00		38.50	42.97	66.50	6.03			
Impozit pe mijloacele de transport detinute de persoane fizice	16.02.02.01	X		X	X	X	X	X	X	X
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02	X		X	X	X	X	X	X	X
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	19.00		5.00	5.00	5.00	4.00			
<b>A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)</b>	<b>00.11</b>	<b>0.20</b>		<b>0.20</b>						
<b>Alte impozite si taxe fiscale (cod 18.02.50)</b>	<b>18.02</b>	<b>0.20</b>		<b>0.20</b>						
Alte impozite si taxe	18.02.50	0.20		0.20						
<b>C. VENITURI NEFISCALE (cod 00.13+00.14)</b>	<b>00.12</b>	<b>-4,000.20</b>		<b>-1,352.02</b>	<b>-1,320.18</b>	<b>-1,201.00</b>	<b>-127.00</b>	<b>-5,393.48</b>	<b>35.00</b>	<b>155.00</b>
<b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>	<b>00.13</b>	<b>22.00</b>		<b>5.50</b>	<b>5.50</b>	<b>10.50</b>	<b>0.50</b>			
<b>Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)</b>	<b>30.02</b>	<b>22.00</b>		<b>5.50</b>	<b>5.50</b>	<b>10.50</b>	<b>0.50</b>			
Venituri din concesiuni si inchirieri (cod 30.02.05.30)	30.02.05	22.00		5.50	5.50	10.50	0.50			
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	22.00		5.50	5.50	10.50	0.50			
<b>C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	<b>00.14</b>	<b>-4,022.20</b>		<b>-1,357.52</b>	<b>-1,325.68</b>	<b>-1,211.50</b>	<b>-127.50</b>	<b>-5,393.48</b>	<b>35.00</b>	<b>155.00</b>
<b>Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)</b>	<b>33.02</b>	<b>0.20</b>		<b>0.20</b>						
Venituri din prestari de servicii	33.02.08	0.20		0.20						
<b>Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)</b>	<b>34.02</b>	<b>16.20</b>		<b>4.05</b>	<b>4.05</b>	<b>4.05</b>	<b>4.05</b>	<b>17.00</b>	<b>19.00</b>	<b>21.00</b>
Taxe extrajudiciare de timbru	34.02.02	8.40		2.10	2.10	2.10	2.10	9.00	10.00	11.00
Alte venituri din taxe administrative, eliberari permise	34.02.50	7.80		1.95	1.95	1.95	1.95	8.00	9.00	10.00
<b>Amenzi, penalitati si confiscari (cod 35.02.01+35.02.02+35.02.03+35.02.50)</b>	<b>35.02</b>	<b>70.40</b>		<b>17.50</b>	<b>29.50</b>	<b>16.20</b>	<b>7.20</b>	<b>30.00</b>	<b>156.00</b>	<b>204.00</b>
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	35.02.01	42.00		11.00	20.00	10.00	1.00			
Venituri din amenzi si alte sanc#iuni aplicate de catre alte institutii de specialitate	35.02.01.02	42.00		11.00	20.00	10.00	1.00			
Alte amenzi, penalitati si confiscari	35.02.50	28.40		6.50	9.50	6.20	6.20	30.00	156.00	204.00
<b>Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.11+36.02.14+36.02.32+36.02.50)</b>	<b>36.02</b>	<b>141.00</b>		<b>45.73</b>	<b>55.77</b>	<b>38.25</b>	<b>1.25</b>	<b>121.52</b>	<b>160.00</b>	<b>200.00</b>
Taxe speciale	36.02.06	112.00		38.48	41.52	31.00	1.00	91.52	160.00	200.00
Alte venituri	36.02.50	29.00		7.25	14.25	7.25	0.25	30.00		
<b>Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.03+37.02.50)</b>	<b>37.02</b>	<b>-4,250.00</b>		<b>-1,425.00</b>	<b>-1,415.00</b>	<b>-1,270.00</b>	<b>-140.00</b>	<b>-5,562.00</b>	<b>-300.00</b>	<b>-270.00</b>
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local	37.02.03	-4,250.00		-1,425.00	-1,415.00	-1,270.00	-140.00	-5,562.00	-300.00	-270.00
IV. SUBVENTII (cod 00.18)	00.17	3,624.00		1,331.00	1,231.00	1,031.00	31.00	5,237.00	340.00	443.00
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)</b>	<b>00.18</b>	<b>3,624.00</b>		<b>1,331.00</b>	<b>1,231.00</b>	<b>1,031.00</b>	<b>31.00</b>	<b>5,237.00</b>	<b>340.00</b>	<b>443.00</b>
<b>Subventii de la bugetul de stat (cod 42.02.21+42.02.28+42.02.32 la 42.02.36 +42.02.41 + 42.02.42+40.02.44 la 42.02.46+42.02.51+42.02.54+42.02.66)</b>	<b>42.02</b>	<b>124.00</b>		<b>31.00</b>	<b>31.00</b>	<b>31.00</b>	<b>31.00</b>	<b>237.00</b>	<b>340.00</b>	<b>443.00</b>
Subventii pentru acordarea ajutorului pentru Incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	100.00		25.00	25.00	25.00	25.00	212.00	314.00	416.00
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	24.00		6.00	6.00	6.00	6.00	25.00	26.00	27.00
<b>Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21+43.02.23+43.02.24+43.02.30)</b>	<b>43.02</b>	<b>3,500.00</b>		<b>1,300.00</b>	<b>1,200.00</b>	<b>1,000.00</b>		<b>5,000.00</b>		

DENUMIREA INDICATORILOR	Cod indicator	Buget 2016						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Alte subventii primite de la administratia centrala pentru finantarea unor activitati	43.02.20	3,500.00		1,300.00	1,200.00	1,000.00		5,000.00		
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)</b>	<b>49.02SF</b>	<b>4,712.00</b>		<b>1,264.47</b>	<b>1,325.00</b>	<b>1,064.74</b>	<b>1,057.79</b>	<b>5,029.52</b>	<b>5,670.98</b>	<b>6,044.14</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79)</b>		<b>4,712.00</b>		<b>1,264.47</b>	<b>1,325.00</b>	<b>1,064.74</b>	<b>1,057.79</b>	<b>5,029.52</b>	<b>5,670.98</b>	<b>6,044.14</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>4,712.00</b>		<b>1,264.47</b>	<b>1,325.00</b>	<b>1,064.74</b>	<b>1,057.79</b>	<b>5,029.52</b>	<b>5,670.98</b>	<b>6,044.14</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>3,272.00</b>		<b>822.61</b>	<b>892.26</b>	<b>722.09</b>	<b>835.04</b>	<b>3,850.52</b>	<b>4,161.98</b>	<b>4,420.14</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)</b>	<b>10.01</b>	<b>2,655.25</b>		<b>657.36</b>	<b>722.80</b>	<b>570.70</b>	<b>704.39</b>	<b>X</b>	<b>X</b>	<b>X</b>
Salarii de baza	10.01.01	2,470.25		604.36	665.80	532.70	667.39	X	X	X
Alte sporuri	10.01.06	50.00		15.00	15.00	10.00	10.00	X	X	X
Fond pentru posturi ocupate prin cumul	10.01.10	8.00		1.00	2.00	3.00	2.00	X	X	X
Fond aferent platii cu ora	10.01.11	92.00		22.00	30.00	20.00	20.00	X	X	X
Indemnizatii platite unor persoane din afara unitatii	10.01.12	35.00		15.00	10.00	5.00	5.00	X	X	X
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>616.75</b>		<b>165.25</b>	<b>169.46</b>	<b>151.39</b>	<b>130.65</b>	<b>X</b>	<b>X</b>	<b>X</b>
Contributii de asigurari sociale de stat	10.03.01	442.06		116.55	119.55	109.49	96.47	X	X	X
Contributii de asigurari de somaj	10.03.02	14.14		4.25	4.14	3.24	2.51	X	X	X
Contributii de asigurari sociale de sanatate	10.03.03	125.48		33.20	33.40	32.05	26.83	X	X	X
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	11.50		5.15	5.59	0.46	0.30	X	X	X
Contributii pentru concedii si indemnizatii	10.03.06	23.57		6.10	6.78	6.15	4.54	X	X	X
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>1,233.00</b>		<b>380.61</b>	<b>370.99</b>	<b>296.40</b>	<b>185.00</b>	<b>951.00</b>	<b>1,178.00</b>	<b>1,190.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>711.91</b>		<b>208.11</b>	<b>223.90</b>	<b>159.40</b>	<b>120.50</b>	<b>X</b>	<b>X</b>	<b>X</b>
Furnituri de birou	20.01.01	19.60		7.35	5.25	4.00	3.00	X	X	X
Materiale pentru curatenie	20.01.02	13.61		3.56	4.05	3.00	3.00	X	X	X
Incalzit, iluminat si forta motrica	20.01.03	191.70		47.50	67.50	44.30	32.40	X	X	X
Transport	20.01.07	15.00		3.75	3.75	3.75	3.75	X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	28.50		9.00	7.50	7.50	4.50	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	267.10		89.35	87.25	52.25	38.25	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	176.40		47.60	48.60	44.60	35.60	X	X	X
<b>Reparatii curente</b>	<b>20.02</b>	<b>191.09</b>		<b>62.75</b>	<b>52.84</b>	<b>61.25</b>	<b>14.25</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)</b>	<b>20.05</b>	<b>44.00</b>		<b>9.00</b>	<b>17.00</b>	<b>13.00</b>	<b>5.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte obiecte de inventar	20.05.30	44.00		9.00	17.00	13.00	5.00	X	X	X
<b>Deplasari, detasari, transferari (cod 20.06.01+20.06.02)</b>	<b>20.06</b>	<b>32.00</b>		<b>10.00</b>	<b>10.00</b>	<b>6.00</b>	<b>6.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Deplasari interne, detasari, transferari	20.06.01	32.00		10.00	10.00	6.00	6.00	X	X	X
<b>Carti, publicatii si materiale documentare</b>	<b>20.11</b>	<b>5.00</b>		<b>2.00</b>	<b>2.00</b>	<b>1.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
<b>Consultanta si expertiza</b>	<b>20.12</b>	<b>30.00</b>		<b>10.00</b>	<b>10.00</b>	<b>10.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
<b>Pregatire profesionala</b>	<b>20.13</b>	<b>9.00</b>		<b>4.00</b>	<b>5.00</b>			<b>X</b>	<b>X</b>	<b>X</b>
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>210.00</b>		<b>74.75</b>	<b>50.25</b>	<b>45.75</b>	<b>39.25</b>	<b>X</b>	<b>X</b>	<b>X</b>
Chirii	20.30.04	9.00		2.50	2.00	2.00	2.50	X	X	X
Alte cheltuieli cu bunuri si servicii	20.30.30	201.00		72.25	48.25	43.75	36.75	X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2016						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>192.00</b>		<b>57.50</b>	<b>58.00</b>	<b>42.50</b>	<b>34.00</b>	<b>212.00</b>	<b>314.00</b>	<b>416.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>192.00</b>		<b>57.50</b>	<b>58.00</b>	<b>42.50</b>	<b>34.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Ajutoare sociale in numerar	57.02.01	192.00		57.50	58.00	42.50	34.00	X	X	X
<b>TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35)</b>	<b>59</b>	<b>15.00</b>		<b>3.75</b>	<b>3.75</b>	<b>3.75</b>	<b>3.75</b>	<b>16.00</b>	<b>17.00</b>	<b>18.00</b>
<b>Burse</b>	<b>59.01</b>	<b>15.00</b>		<b>3.75</b>	<b>3.75</b>	<b>3.75</b>	<b>3.75</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>580.00</b>		<b>180.80</b>	<b>156.10</b>	<b>133.80</b>	<b>109.30</b>	<b>533.00</b>	<b>704.00</b>	<b>785.00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>580.00</b>		<b>180.80</b>	<b>156.10</b>	<b>133.80</b>	<b>109.30</b>	<b>533.00</b>	<b>704.00</b>	<b>785.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79)</b>		<b>580.00</b>		<b>180.80</b>	<b>156.10</b>	<b>133.80</b>	<b>109.30</b>	<b>533.00</b>	<b>704.00</b>	<b>785.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>580.00</b>		<b>180.80</b>	<b>156.10</b>	<b>133.80</b>	<b>109.30</b>	<b>533.00</b>	<b>704.00</b>	<b>785.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>380.00</b>		<b>103.80</b>	<b>97.10</b>	<b>89.80</b>	<b>89.30</b>	<b>423.00</b>	<b>544.00</b>	<b>605.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)</b>	<b>10.01</b>	<b>316.00</b>		<b>86.00</b>	<b>80.00</b>	<b>75.00</b>	<b>75.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Salarii de baza	10.01.01	281.00		71.00	70.00	70.00	70.00	X	X	X
Indemnizatii platite unor persoane din afara unitatii	10.01.12	35.00		15.00	10.00	5.00	5.00	X	X	X
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>64.00</b>		<b>17.80</b>	<b>17.10</b>	<b>14.80</b>	<b>14.30</b>	<b>X</b>	<b>X</b>	<b>X</b>
Contributii de asigurari sociale de stat	10.03.01	58.50		15.50	15.50	13.50	14.00	X	X	X
Contributii de asigurari de somaj	10.03.02	1.50		0.50	0.50	0.50		X	X	X
Contributii de asigurari sociale de sanatate	10.03.03	1.40		1.00	0.30	0.05	0.05	X	X	X
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.60		0.20	0.20	0.15	0.05	X	X	X
Contributii pentru concedii si indemnizatii	10.03.06	2.00		0.60	0.60	0.60	0.20	X	X	X
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>200.00</b>		<b>77.00</b>	<b>59.00</b>	<b>44.00</b>	<b>20.00</b>	<b>110.00</b>	<b>160.00</b>	<b>180.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>94.00</b>		<b>30.00</b>	<b>31.00</b>	<b>20.00</b>	<b>13.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Furnituri de birou	20.01.01	11.00		5.00	3.00	2.00	1.00	X	X	X
Materiale pentru curatenie	20.01.02	5.00		2.00	1.00	1.00	1.00	X	X	X
Incalzit, iluminat si forta motrica	20.01.03	17.00		5.00	8.00	3.00	1.00	X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	17.00		5.00	5.00	5.00	2.00	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	17.00		4.00	4.00	5.00	4.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27.00		9.00	10.00	4.00	4.00	X	X	X
<b>Reparatii curente</b>	<b>20.02</b>	<b>12.00</b>		<b>5.00</b>	<b>2.00</b>	<b>3.00</b>	<b>2.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Deplasari, detasari, transferari (cod 20.06.01+20.06.02)</b>	<b>20.06</b>	<b>24.00</b>		<b>7.00</b>	<b>7.00</b>	<b>5.00</b>	<b>5.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Deplasari interne, detasari, transferari	20.06.01	24.00		7.00	7.00	5.00	5.00	X	X	X
<b>Carti, publicatii si materiale documentare</b>	<b>20.11</b>	<b>5.00</b>		<b>2.00</b>	<b>2.00</b>	<b>1.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
<b>Consultanta si expertiza</b>	<b>20.12</b>	<b>30.00</b>		<b>10.00</b>	<b>10.00</b>	<b>10.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
<b>Pregatire profesionala</b>	<b>20.13</b>	<b>5.00</b>		<b>3.00</b>	<b>2.00</b>			<b>X</b>	<b>X</b>	<b>X</b>
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>30.00</b>		<b>20.00</b>	<b>5.00</b>	<b>5.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
Alte cheltuieli cu bunuri si servicii	20.30.30	30.00		20.00	5.00	5.00		X	X	X
Autoritati publice si actiuni externe (cod 51.02.01.03)	51.02.01	580.00		180.80	156.10	133.80	109.30	533.00	704.00	785.00
<b>Din total capitol:</b>	<b>51.02.01.03</b>	<b>580.00</b>		<b>180.80</b>	<b>156.10</b>	<b>133.80</b>	<b>109.30</b>	<b>533.00</b>	<b>704.00</b>	<b>785.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Buget 2016						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>	<b>59.02</b>	<b>37.00</b>		<b>11.57</b>	<b>10.49</b>	<b>7.86</b>	<b>7.08</b>	<b>42.02</b>	<b>48.48</b>	<b>56.64</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>37.00</b>		<b>11.57</b>	<b>10.49</b>	<b>7.86</b>	<b>7.08</b>	<b>42.02</b>	<b>48.48</b>	<b>56.64</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79)</b>		<b>37.00</b>		<b>11.57</b>	<b>10.49</b>	<b>7.86</b>	<b>7.08</b>	<b>42.02</b>	<b>48.48</b>	<b>56.64</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>37.00</b>		<b>11.57</b>	<b>10.49</b>	<b>7.86</b>	<b>7.08</b>	<b>42.02</b>	<b>48.48</b>	<b>56.64</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>21.00</b>		<b>5.57</b>	<b>5.49</b>	<b>5.36</b>	<b>4.58</b>	<b>22.02</b>	<b>23.48</b>	<b>26.64</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)</b>	<b>10.01</b>	<b>17.15</b>		<b>4.50</b>	<b>4.50</b>	<b>4.40</b>	<b>3.75</b>	<b>X</b>	<b>X</b>	<b>X</b>
Salarii de baza	10.01.01	17.15		4.50	4.50	4.40	3.75	X	X	X
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>3.85</b>		<b>1.07</b>	<b>0.99</b>	<b>0.96</b>	<b>0.83</b>	<b>X</b>	<b>X</b>	<b>X</b>
Contributii de asigurari sociale de stat	10.03.01	2.70		0.68	0.68	0.68	0.66	X	X	X
Contributii de asigurari de somaj	10.03.02	0.09		0.03	0.03	0.02	0.01	X	X	X
Contributii de asigurari sociale de sanatate	10.03.03	0.89		0.25	0.25	0.25	0.14	X	X	X
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.02		0.01	0.01			X	X	X
Contributii pentru concedii si indemnizatii	10.03.06	0.15		0.10	0.02	0.01	0.02	X	X	X
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>16.00</b>		<b>6.00</b>	<b>5.00</b>	<b>2.50</b>	<b>2.50</b>	<b>20.00</b>	<b>25.00</b>	<b>30.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>16.00</b>		<b>6.00</b>	<b>5.00</b>	<b>2.50</b>	<b>2.50</b>	<b>X</b>	<b>X</b>	<b>X</b>
Materiale si prestari de servicii cu caracter functional	20.01.09	16.00		6.00	5.00	2.50	2.50	X	X	X
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	37.00		11.57	10.49	7.86	7.08	42.02	48.48	56.64
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>3,493.00</b>		<b>877.78</b>	<b>994.95</b>	<b>769.84</b>	<b>850.43</b>	<b>3,911.00</b>	<b>4,232.00</b>	<b>4,563.00</b>
<b>Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>2,483.00</b>		<b>552.50</b>	<b>677.50</b>	<b>519.50</b>	<b>733.50</b>	<b>3,002.00</b>	<b>3,193.00</b>	<b>3,394.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79)</b>		<b>2,483.00</b>		<b>552.50</b>	<b>677.50</b>	<b>519.50</b>	<b>733.50</b>	<b>3,002.00</b>	<b>3,193.00</b>	<b>3,394.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>2,483.00</b>		<b>552.50</b>	<b>677.50</b>	<b>519.50</b>	<b>733.50</b>	<b>3,002.00</b>	<b>3,193.00</b>	<b>3,394.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>2,181.00</b>		<b>488.50</b>	<b>569.00</b>	<b>442.00</b>	<b>681.50</b>	<b>2,690.00</b>	<b>2,855.00</b>	<b>3,025.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)</b>	<b>10.01</b>	<b>1,761.50</b>		<b>385.00</b>	<b>457.00</b>	<b>342.00</b>	<b>577.50</b>	<b>X</b>	<b>X</b>	<b>X</b>
Salarii de baza	10.01.01	1,611.50		347.00	410.00	309.00	545.50	X	X	X
Alte sporuri	10.01.06	50.00		15.00	15.00	10.00	10.00	X	X	X
Fond pentru posturi ocupate prin cumul	10.01.10	8.00		1.00	2.00	3.00	2.00	X	X	X
Fond aferent platii cu ora	10.01.11	92.00		22.00	30.00	20.00	20.00	X	X	X
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>419.50</b>		<b>103.50</b>	<b>112.00</b>	<b>100.00</b>	<b>104.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Contributii de asigurari sociale de stat	10.03.01	290.00		70.00	75.00	70.00	75.00	X	X	X
Contributii de asigurari de somaj	10.03.02	9.00		2.00	3.00	2.00	2.00	X	X	X
Contributii de asigurari sociale de sanatate	10.03.03	97.00		24.00	25.00	24.00	24.00	X	X	X
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	9.50		4.50	5.00			X	X	X
Contributii pentru concedii si indemnizatii	10.03.06	14.00		3.00	4.00	4.00	3.00	X	X	X
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>287.00</b>		<b>60.25</b>	<b>104.75</b>	<b>73.75</b>	<b>48.25</b>	<b>296.00</b>	<b>321.00</b>	<b>351.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>192.00</b>		<b>37.75</b>	<b>68.75</b>	<b>48.75</b>	<b>36.75</b>	<b>X</b>	<b>X</b>	<b>X</b>
Furnituri de birou	20.01.01	8.00		2.00	2.00	2.00	2.00	X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2016						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Materiale pentru curatenie	20.01.02	8.00		1.00	3.00	2.00	2.00	X	X	X
Incalzit, iluminat si forta motrica	20.01.03	83.00		8.00	35.00	20.00	20.00	X	X	X
Transport	20.01.07	15.00		3.75	3.75	3.75	3.75	X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	9.00		3.00	2.00	2.00	2.00	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	49.00		15.00	18.00	12.00	4.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00		5.00	5.00	7.00	3.00	X	X	X
<b>Reparatii curente</b>	<b>20.02</b>	<b>23.00</b>		<b>5.00</b>	<b>8.00</b>	<b>8.00</b>	<b>2.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)</b>	<b>20.05</b>	<b>44.00</b>		<b>9.00</b>	<b>17.00</b>	<b>13.00</b>	<b>5.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte obiecte de inventar	20.05.30	44.00		9.00	17.00	13.00	5.00	X	X	X
<b>Deplasari, detasari, transferari (cod 20.06.01+20.06.02)</b>	<b>20.06</b>	<b>8.00</b>		<b>3.00</b>	<b>3.00</b>	<b>1.00</b>	<b>1.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Deplasari interne, detasari, transferari	20.06.01	8.00		3.00	3.00	1.00	1.00	X	X	X
<b>Pregatire profesionala</b>	<b>20.13</b>	<b>4.00</b>		<b>1.00</b>	<b>3.00</b>			<b>X</b>	<b>X</b>	<b>X</b>
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>16.00</b>		<b>4.50</b>	<b>5.00</b>	<b>3.00</b>	<b>3.50</b>	<b>X</b>	<b>X</b>	<b>X</b>
Chirii	20.30.04	9.00		2.50	2.00	2.00	2.50	X	X	X
Alte cheltuieli cu bunuri si servicii	20.30.30	7.00		2.00	3.00	1.00	1.00	X	X	X
<b>TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35)</b>	<b>59</b>	<b>15.00</b>		<b>3.75</b>	<b>3.75</b>	<b>3.75</b>	<b>3.75</b>	<b>16.00</b>	<b>17.00</b>	<b>18.00</b>
<b>Burse</b>	<b>59.01</b>	<b>15.00</b>		<b>3.75</b>	<b>3.75</b>	<b>3.75</b>	<b>3.75</b>	<b>X</b>	<b>X</b>	<b>X</b>
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	2,483.00		552.50	677.50	519.50	733.50	3,002.00	3,193.00	3,394.00
Invatamant secundar superior	65.02.04.02	2,483.00		552.50	677.50	519.50	733.50	3,002.00	3,193.00	3,394.00
<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>74.00</b>		<b>21.55</b>	<b>20.87</b>	<b>15.79</b>	<b>15.79</b>	<b>85.00</b>	<b>100.00</b>	<b>115.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79)</b>		<b>74.00</b>		<b>21.55</b>	<b>20.87</b>	<b>15.79</b>	<b>15.79</b>	<b>85.00</b>	<b>100.00</b>	<b>115.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>74.00</b>		<b>21.55</b>	<b>20.87</b>	<b>15.79</b>	<b>15.79</b>	<b>85.00</b>	<b>100.00</b>	<b>115.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>24.00</b>		<b>6.15</b>	<b>5.97</b>	<b>5.94</b>	<b>5.94</b>	<b>25.00</b>	<b>30.00</b>	<b>35.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)</b>	<b>10.01</b>	<b>19.20</b>		<b>4.80</b>	<b>4.80</b>	<b>4.80</b>	<b>4.80</b>	<b>X</b>	<b>X</b>	<b>X</b>
Salarii de baza	10.01.01	19.20		4.80	4.80	4.80	4.80	X	X	X
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>4.80</b>		<b>1.35</b>	<b>1.17</b>	<b>1.14</b>	<b>1.14</b>	<b>X</b>	<b>X</b>	<b>X</b>
Contributii de asigurari sociale de stat	10.03.01	3.47		0.87	0.87	0.86	0.87	X	X	X
Contributii de asigurari de somaj	10.03.02	0.10		0.10				X	X	X
Contributii de asigurari sociale de sanatate	10.03.03	1.00		0.25	0.25	0.25	0.25	X	X	X
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.03		0.03				X	X	X
Contributii pentru concedii si indemnizatii	10.03.06	0.20		0.10	0.05	0.03	0.02	X	X	X
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>50.00</b>		<b>15.40</b>	<b>14.90</b>	<b>9.85</b>	<b>9.85</b>	<b>60.00</b>	<b>70.00</b>	<b>80.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>50.00</b>		<b>15.40</b>	<b>14.90</b>	<b>9.85</b>	<b>9.85</b>	<b>X</b>	<b>X</b>	<b>X</b>
Materiale pentru curatenie	20.01.02	0.10		0.05	0.05			X	X	X
Incalzit, iluminat si forta motrica	20.01.03	10.00		5.00	5.00			X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	0.50		0.50				X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	10.00		2.50	2.50	2.50	2.50	X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2016						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	29.40		7.35	7.35	7.35	7.35	X	X	X
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	74.00		21.55	20.87	15.79	15.79	85.00	100.00	115.00
Alte institutii si actiuni sanitare	66.02.50.50	74.00		21.55	20.87	15.79	15.79	85.00	100.00	115.00
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>204.00</b>		<b>62.34</b>	<b>57.69</b>	<b>44.80</b>	<b>39.17</b>	<b>92.00</b>	<b>105.00</b>	<b>118.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79)</b>		<b>204.00</b>		<b>62.34</b>	<b>57.69</b>	<b>44.80</b>	<b>39.17</b>	<b>92.00</b>	<b>105.00</b>	<b>118.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>204.00</b>		<b>62.34</b>	<b>57.69</b>	<b>44.80</b>	<b>39.17</b>	<b>92.00</b>	<b>105.00</b>	<b>118.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>54.00</b>		<b>15.38</b>	<b>15.35</b>	<b>13.50</b>	<b>9.77</b>	<b>67.00</b>	<b>73.00</b>	<b>79.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)</b>	<b>10.01</b>	<b>41.00</b>		<b>12.00</b>	<b>12.00</b>	<b>10.00</b>	<b>7.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Salarii de baza	10.01.01	41.00		12.00	12.00	10.00	7.00	X	X	X
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>13.00</b>		<b>3.38</b>	<b>3.35</b>	<b>3.50</b>	<b>2.77</b>	<b>X</b>	<b>X</b>	<b>X</b>
Contributii de asigurari sociale de stat	10.03.01	7.10		1.90	1.90	1.90	1.40	X	X	X
Contributii de asigurari de somaj	10.03.02	1.46		0.23	0.23	0.50	0.50	X	X	X
Contributii de asigurari sociale de sanatate	10.03.03	2.97		0.80	0.80	0.70	0.67	X	X	X
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.07		0.05	0.02			X	X	X
Contributii pentru concedii si indemnizatii	10.03.06	1.40		0.40	0.40	0.40	0.20	X	X	X
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>150.00</b>		<b>46.96</b>	<b>42.34</b>	<b>31.30</b>	<b>29.40</b>	<b>25.00</b>	<b>32.00</b>	<b>39.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>84.91</b>		<b>28.96</b>	<b>24.25</b>	<b>15.80</b>	<b>15.90</b>	<b>X</b>	<b>X</b>	<b>X</b>
Furnituri de birou	20.01.01	0.60		0.35	0.25			X	X	X
Materiale pentru curatenie	20.01.02	0.51		0.51				X	X	X
Incalzit, iluminat si forta motrica	20.01.03	21.70		9.50	9.50	1.30	1.40	X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	2.00		0.50	0.50	0.50	0.50	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	15.10		6.85	2.75	2.75	2.75	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	45.00		11.25	11.25	11.25	11.25	X	X	X
<b>Reparatii curente</b>	<b>20.02</b>	<b>6.09</b>		<b>2.75</b>	<b>2.84</b>	<b>0.25</b>	<b>0.25</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>59.00</b>		<b>15.25</b>	<b>15.25</b>	<b>15.25</b>	<b>13.25</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte cheltuieli cu bunuri si servicii	20.30.30	59.00		15.25	15.25	15.25	13.25	X	X	X
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	83.90		27.74	25.19	17.30	13.67	92.00	105.00	118.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	41.31		12.66	12.65	8.45	7.55	49.00	58.00	67.00
Camine culturale	67.02.03.07	42.59		15.08	12.54	8.85	6.12	43.00	47.00	51.00
Alte servicii In domeniile culturii, recreerii si religiei	67.02.50	120.10		34.60	32.50	27.50	25.50			
<b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>732.00</b>		<b>241.39</b>	<b>238.89</b>	<b>189.75</b>	<b>61.97</b>	<b>732.00</b>	<b>834.00</b>	<b>936.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79)</b>		<b>732.00</b>		<b>241.39</b>	<b>238.89</b>	<b>189.75</b>	<b>61.97</b>	<b>732.00</b>	<b>834.00</b>	<b>936.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>732.00</b>		<b>241.39</b>	<b>238.89</b>	<b>189.75</b>	<b>61.97</b>	<b>732.00</b>	<b>834.00</b>	<b>936.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>540.00</b>		<b>183.89</b>	<b>180.89</b>	<b>147.25</b>	<b>27.97</b>	<b>520.00</b>	<b>520.00</b>	<b>520.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)</b>	<b>10.01</b>	<b>443.72</b>		<b>150.00</b>	<b>150.00</b>	<b>120.00</b>	<b>23.72</b>	<b>X</b>	<b>X</b>	<b>X</b>

DENUMIREA INDICATORILOR	Cod indicator	Buget 2016						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Salarii de baza	10.01.01	443.72		150.00	150.00	120.00	23.72	X	X	X
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>96.28</b>		<b>33.89</b>	<b>30.89</b>	<b>27.25</b>	<b>4.25</b>	<b>X</b>	<b>X</b>	<b>X</b>
Contributii de asigurari sociale de stat	10.03.01	70.00		25.00	23.00	20.00	2.00	X	X	X
Contributii de asigurari de somaj	10.03.02	1.28		1.14	0.14			X	X	X
Contributii de asigurari sociale de sanatate	10.03.03	19.00		6.00	6.00	6.00	1.00	X	X	X
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.00		0.25	0.25	0.25	0.25	X	X	X
Contributii pentru concedii si indemnizatii	10.03.06	5.00		1.50	1.50	1.00	1.00	X	X	X
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>192.00</b>		<b>57.50</b>	<b>58.00</b>	<b>42.50</b>	<b>34.00</b>	<b>212.00</b>	<b>314.00</b>	<b>416.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>192.00</b>		<b>57.50</b>	<b>58.00</b>	<b>42.50</b>	<b>34.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Ajutoare sociale in numerar	57.02.01	192.00		57.50	58.00	42.50	34.00	X	X	X
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	550.00		186.39	183.89	149.75	29.97	532.00	534.00	536.00
Asistenta sociala in caz de invaliditate	68.02.05.02	550.00		186.39	183.89	149.75	29.97	532.00	534.00	536.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	182.00		55.00	55.00	40.00	32.00	200.00	300.00	400.00
Ajutor social	68.02.15.01	182.00		55.00	55.00	40.00	32.00	200.00	300.00	400.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>	<b>69.02</b>	<b>452.00</b>		<b>144.32</b>	<b>123.46</b>	<b>103.24</b>	<b>80.98</b>	<b>343.50</b>	<b>386.50</b>	<b>339.50</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)</b>	<b>70.02</b>	<b>204.00</b>		<b>69.11</b>	<b>49.11</b>	<b>53.96</b>	<b>31.82</b>	<b>125.00</b>	<b>146.00</b>	<b>167.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79)</b>		<b>204.00</b>		<b>69.11</b>	<b>49.11</b>	<b>53.96</b>	<b>31.82</b>	<b>125.00</b>	<b>146.00</b>	<b>167.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>204.00</b>		<b>69.11</b>	<b>49.11</b>	<b>53.96</b>	<b>31.82</b>	<b>125.00</b>	<b>146.00</b>	<b>167.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>54.00</b>		<b>14.11</b>	<b>14.11</b>	<b>13.96</b>	<b>11.82</b>	<b>85.00</b>	<b>96.00</b>	<b>107.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)</b>	<b>10.01</b>	<b>42.12</b>		<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>9.12</b>	<b>X</b>	<b>X</b>	<b>X</b>
Salarii de baza	10.01.01	42.12		11.00	11.00	11.00	9.12	X	X	X
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>11.88</b>		<b>3.11</b>	<b>3.11</b>	<b>2.96</b>	<b>2.70</b>	<b>X</b>	<b>X</b>	<b>X</b>
Contributii de asigurari sociale de stat	10.03.01	8.00		2.00	2.00	2.00	2.00	X	X	X
Contributii de asigurari de somaj	10.03.02	0.63		0.21	0.21	0.21		X	X	X
Contributii de asigurari sociale de sanatate	10.03.03	2.40		0.60	0.60	0.60	0.60	X	X	X
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.25		0.10	0.10	0.05		X	X	X
Contributii pentru concedii si indemnizatii	10.03.06	0.60		0.20	0.20	0.10	0.10	X	X	X
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>150.00</b>		<b>55.00</b>	<b>35.00</b>	<b>40.00</b>	<b>20.00</b>	<b>40.00</b>	<b>50.00</b>	<b>60.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>125.00</b>		<b>40.00</b>	<b>30.00</b>	<b>37.50</b>	<b>17.50</b>	<b>X</b>	<b>X</b>	<b>X</b>
Incalzit, iluminat si forta motrica	20.01.03	60.00		20.00	10.00	20.00	10.00	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	30.00		10.00	10.00	7.50	2.50	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35.00		10.00	10.00	10.00	5.00	X	X	X
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>25.00</b>		<b>15.00</b>	<b>5.00</b>	<b>2.50</b>	<b>2.50</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte cheltuieli cu bunuri si servicii	20.30.30	25.00		15.00	5.00	2.50	2.50	X	X	X
Iluminat public si electrificari rurale	70.02.06	60.00		20.00	10.00	20.00	10.00			
Alte servicii In domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	144.00		49.11	39.11	33.96	21.82	125.00	146.00	167.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2016						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	248.00		75.21	74.35	49.28	49.16	218.50	240.50	172.50
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79)</b>		<b>248.00</b>		<b>75.21</b>	<b>74.35</b>	<b>49.28</b>	<b>49.16</b>	<b>218.50</b>	<b>240.50</b>	<b>172.50</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>248.00</b>		<b>75.21</b>	<b>74.35</b>	<b>49.28</b>	<b>49.16</b>	<b>218.50</b>	<b>240.50</b>	<b>172.50</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>18.00</b>		<b>5.21</b>	<b>4.35</b>	<b>4.28</b>	<b>4.16</b>	<b>18.50</b>	<b>20.50</b>	<b>22.50</b>
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	14.56		4.06	3.50	3.50	3.50	X	X	X
Salarii de baza	10.01.01	14.56		4.06	3.50	3.50	3.50	X	X	X
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>3.44</b>		<b>1.15</b>	<b>0.85</b>	<b>0.78</b>	<b>0.66</b>	<b>X</b>	<b>X</b>	<b>X</b>
Contributii de asigurari sociale de stat	10.03.01	2.29		0.60	0.60	0.55	0.54	X	X	X
Contributii de asigurari de somaj	10.03.02	0.08		0.04	0.03	0.01		X	X	X
Contributii de asigurari sociale de sanatate	10.03.03	0.82		0.30	0.20	0.20	0.12	X	X	X
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.03		0.01	0.01	0.01		X	X	X
Contributii pentru concedii si indemnizatii	10.03.06	0.22		0.20	0.01	0.01		X	X	X
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>230.00</b>		<b>70.00</b>	<b>70.00</b>	<b>45.00</b>	<b>45.00</b>	<b>200.00</b>	<b>220.00</b>	<b>150.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>150.00</b>		<b>50.00</b>	<b>50.00</b>	<b>25.00</b>	<b>25.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Materiale si prestari de servicii cu caracter functional	20.01.09	130.00		45.00	45.00	20.00	20.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00		5.00	5.00	5.00	5.00	X	X	X
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>80.00</b>		<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte cheltuieli cu bunuri si servicii	20.30.30	80.00		20.00	20.00	20.00	20.00	X	X	X
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	218.00		60.21	59.35	49.28	49.16	218.50	240.50	172.50
Salubritate	74.02.05.01	218.00		60.21	59.35	49.28	49.16	218.50	240.50	172.50
Canalizarea si tratarea apelor reziduale	74.02.06	30.00		15.00	15.00					
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>150.00</b>		<b>50.00</b>	<b>40.00</b>	<b>50.00</b>	<b>10.00</b>	<b>200.00</b>	<b>300.00</b>	<b>300.00</b>
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	150.00		50.00	40.00	50.00	10.00	200.00	300.00	300.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79)</b>		<b>150.00</b>		<b>50.00</b>	<b>40.00</b>	<b>50.00</b>	<b>10.00</b>	<b>200.00</b>	<b>300.00</b>	<b>300.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>150.00</b>		<b>50.00</b>	<b>40.00</b>	<b>50.00</b>	<b>10.00</b>	<b>200.00</b>	<b>300.00</b>	<b>300.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>150.00</b>		<b>50.00</b>	<b>40.00</b>	<b>50.00</b>	<b>10.00</b>	<b>200.00</b>	<b>300.00</b>	<b>300.00</b>
<b>Reparatii curente</b>	<b>20.02</b>	<b>150.00</b>		<b>50.00</b>	<b>40.00</b>	<b>50.00</b>	<b>10.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	150.00		50.00	40.00	50.00	10.00	200.00	300.00	300.00
Drumuri si poduri	84.02.03.01	150.00		50.00	40.00	50.00	10.00	200.00	300.00	300.00
<b>VENITURILE SECTIUNII DE DEZVOLTARE (00.02+00.15+00.16+00.17+45.02+48.02) - TOTAL</b>	<b>00.01SD</b>	<b>9,450.00</b>		<b>4,709.00</b>	<b>2,415.00</b>	<b>2,186.00</b>	<b>140.00</b>	<b>10,480.00</b>	<b>300.00</b>	<b>270.00</b>
<b>I. VENITURI CURENTE (cod 00.12)</b>	<b>00.02</b>	<b>4,250.00</b>		<b>1,425.00</b>	<b>1,415.00</b>	<b>1,270.00</b>	<b>140.00</b>	<b>5,562.00</b>	<b>300.00</b>	<b>270.00</b>
VENITURI NEFISCALE (cod 00.14)	00.12	4,250.00		1,425.00	1,415.00	1,270.00	140.00	5,562.00	300.00	270.00
<b>C2. VANZARI DE BUNURI SI SERVICII (cod 36.02+37.02)</b>	<b>00.14</b>	<b>4,250.00</b>		<b>1,425.00</b>	<b>1,415.00</b>	<b>1,270.00</b>	<b>140.00</b>	<b>5,562.00</b>	<b>300.00</b>	<b>270.00</b>
Transferuri voluntare, altele decat subventiile (cod 37.02.04+37.02.05)	37.02	4,250.00		1,425.00	1,415.00	1,270.00	140.00	5,562.00	300.00	270.00
Varsaminte din sectiunea de functionare	37.02.04	4,250.00		1,425.00	1,415.00	1,270.00	140.00	5,562.00	300.00	270.00
IV. SUBVENTII (cod 00.18)	00.17	1,200.00		200.00	500.00	500.00		500.00		

DENUMIREA INDICATORILOR	Cod indicator	Buget 2016						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)</b>	<b>00.18</b>	<b>1,200.00</b>		<b>200.00</b>	<b>500.00</b>	<b>500.00</b>		<b>500.00</b>		
<b>Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.20+42.02.29+42.02.40+42.02.51+42.02.52+42.02.55+42.02.62+42.02.65+42.02.67+42.02.69)</b>	<b>42.02</b>	<b>1,200.00</b>		<b>200.00</b>	<b>500.00</b>	<b>500.00</b>		<b>500.00</b>		
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare	42.02.20	1,200.00		200.00	500.00	500.00		500.00		
<b>Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15 la 45.02.21)</b>	<b>45.02</b>	<b>4,000.00</b>		<b>3,084.00</b>	<b>500.00</b>	<b>416.00</b>		<b>4,418.00</b>		
Fondul European Agricol de Dezvoltare Rurala (cod 45.02.04.01+45.02.04.02+45.02.04.03+45.02.04.04) *)	45.02.04	4,000.00		3,084.00	500.00	416.00		4,418.00		
Sume primite in contul platilor efectuate in anul curent	45.02.04.01	X		X	X	X	X	X	X	X
<b>CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)</b>	<b>49.02</b>	<b>10,450.00</b>		<b>5,709.00</b>	<b>2,415.00</b>	<b>2,186.00</b>	<b>140.00</b>	<b>10,480.00</b>	<b>300.00</b>	<b>270.00</b>
<b>Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07 + 56.08 +56.11+ 56.15 la 56.18 +56.25+56.27+56.28)</b>	<b>56</b>	<b>6,200.00</b>		<b>4,284.00</b>	<b>1,000.00</b>	<b>916.00</b>		<b>5,500.00</b>		
<b>Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (56.04.01 la 56.04.03)</b>	<b>56.04</b>	<b>6,200.00</b>		<b>4,284.00</b>	<b>1,000.00</b>	<b>916.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
Finantarea externa nerambursabila	56.04.02	6,200.00		4,284.00	1,000.00	916.00		X	X	X
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>4,250.00</b>		<b>1,425.00</b>	<b>1,415.00</b>	<b>1,270.00</b>	<b>140.00</b>	<b>4,980.00</b>	<b>300.00</b>	<b>270.00</b>
<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)</b>	<b>71</b>	<b>4,250.00</b>		<b>1,425.00</b>	<b>1,415.00</b>	<b>1,270.00</b>	<b>140.00</b>	<b>4,980.00</b>	<b>300.00</b>	<b>270.00</b>
<b>Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)</b>	<b>71.01</b>	<b>4,250.00</b>		<b>1,425.00</b>	<b>1,415.00</b>	<b>1,270.00</b>	<b>140.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte active fixe	71.01.30	4,250.00		1,425.00	1,415.00	1,270.00	140.00	X	X	X
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02)</b>	<b>50.02</b>	<b>150.00</b>		<b>50.00</b>	<b>50.00</b>	<b>30.00</b>	<b>20.00</b>	<b>160.00</b>	<b>170.00</b>	<b>180.00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>150.00</b>		<b>50.00</b>	<b>50.00</b>	<b>30.00</b>	<b>20.00</b>	<b>160.00</b>	<b>170.00</b>	<b>180.00</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>150.00</b>		<b>50.00</b>	<b>50.00</b>	<b>30.00</b>	<b>20.00</b>			
<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)</b>	<b>71</b>	<b>150.00</b>		<b>50.00</b>	<b>50.00</b>	<b>30.00</b>	<b>20.00</b>			
<b>Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)</b>	<b>71.01</b>	<b>150.00</b>		<b>50.00</b>	<b>50.00</b>	<b>30.00</b>	<b>20.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte active fixe	71.01.30	150.00		50.00	50.00	30.00	20.00	X	X	X
Autoritati publice si actiuni externe (cod 51.02.01.03)	51.02.01	150.00		50.00	50.00	30.00	20.00	160.00	170.00	180.00
<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>150.00</b>		<b>50.00</b>	<b>50.00</b>	<b>30.00</b>	<b>20.00</b>	<b>160.00</b>	<b>170.00</b>	<b>180.00</b>
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>	<b>69.02</b>	<b>4,000.00</b>		<b>1,340.00</b>	<b>1,340.00</b>	<b>1,210.00</b>	<b>110.00</b>	<b>4,770.00</b>	<b>80.00</b>	<b>90.00</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)</b>	<b>70.02</b>	<b>100.00</b>		<b>40.00</b>	<b>40.00</b>	<b>10.00</b>	<b>10.00</b>	<b>70.00</b>	<b>80.00</b>	<b>90.00</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>100.00</b>		<b>40.00</b>	<b>40.00</b>	<b>10.00</b>	<b>10.00</b>			
<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)</b>	<b>71</b>	<b>100.00</b>		<b>40.00</b>	<b>40.00</b>	<b>10.00</b>	<b>10.00</b>			
<b>Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)</b>	<b>71.01</b>	<b>100.00</b>		<b>40.00</b>	<b>40.00</b>	<b>10.00</b>	<b>10.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte active fixe	71.01.30	100.00		40.00	40.00	10.00	10.00	X	X	X
Iluminat public si electrificari rurale	70.02.06	40.00		20.00	20.00					
Alte servicii In domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	60.00		20.00	20.00	10.00	10.00	70.00	80.00	90.00
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>	<b>74.02</b>	<b>3,900.00</b>		<b>1,300.00</b>	<b>1,300.00</b>	<b>1,200.00</b>	<b>100.00</b>	<b>4,700.00</b>		
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>3,900.00</b>		<b>1,300.00</b>	<b>1,300.00</b>	<b>1,200.00</b>	<b>100.00</b>			

DENUMIREA INDICATORILOR	Cod indicator	Buget 2016						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)</b>	<b>71</b>	<b>3,900.00</b>		<b>1,300.00</b>	<b>1,300.00</b>	<b>1,200.00</b>	<b>100.00</b>			
<b>Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)</b>	<b>71.01</b>	<b>3,900.00</b>		<b>1,300.00</b>	<b>1,300.00</b>	<b>1,200.00</b>	<b>100.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte active fixe	71.01.30	3,900.00		1,300.00	1,300.00	1,200.00	100.00	X	X	X
Canalizarea si tratarea apelor reziduale	74.02.06	3,900.00		1,300.00	1,300.00	1,200.00	100.00	4,700.00		
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>6,300.00</b>		<b>4,319.00</b>	<b>1,025.00</b>	<b>946.00</b>	<b>10.00</b>	<b>5,550.00</b>	<b>50.00</b>	
<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>6,250.00</b>		<b>4,309.00</b>	<b>1,015.00</b>	<b>926.00</b>		<b>5,550.00</b>	<b>50.00</b>	
<b>Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07 + 56.08 +56.11+ 56.15 la 56.18 +56.25+56.27+56.28)</b>	<b>56</b>	<b>6,200.00</b>		<b>4,284.00</b>	<b>1,000.00</b>	<b>916.00</b>				
<b>Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (56.04.01 la 56.04.03)</b>	<b>56.04</b>	<b>6,200.00</b>		<b>4,284.00</b>	<b>1,000.00</b>	<b>916.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
Finantarea externa nerambursabila	56.04.02	6,200.00		4,284.00	1,000.00	916.00		X	X	X
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>50.00</b>		<b>25.00</b>	<b>15.00</b>	<b>10.00</b>				
<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)</b>	<b>71</b>	<b>50.00</b>		<b>25.00</b>	<b>15.00</b>	<b>10.00</b>				
<b>Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)</b>	<b>71.01</b>	<b>50.00</b>		<b>25.00</b>	<b>15.00</b>	<b>10.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
Alte active fixe	71.01.30	50.00		25.00	15.00	10.00		X	X	X
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	6,250.00		4,309.00	1,015.00	926.00		5,550.00	50.00	
Drumuri si poduri	84.02.03.01	6,250.00		4,309.00	1,015.00	926.00		5,550.00	50.00	
<b>Alte actiuni economice (cod 87.02.01+87.02.03+87.02.04+87.02.05+87.02.50)</b>	<b>87.02</b>	<b>50.00</b>		<b>10.00</b>	<b>10.00</b>	<b>20.00</b>	<b>10.00</b>			
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>50.00</b>		<b>10.00</b>	<b>10.00</b>	<b>20.00</b>	<b>10.00</b>			
<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)</b>	<b>71</b>	<b>50.00</b>		<b>10.00</b>	<b>10.00</b>	<b>20.00</b>	<b>10.00</b>			
<b>Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)</b>	<b>71.01</b>	<b>50.00</b>		<b>10.00</b>	<b>10.00</b>	<b>20.00</b>	<b>10.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte active fixe	71.01.30	50.00		10.00	10.00	20.00	10.00	X	X	X
Alte actiuni economice	87.02.50	50.00		10.00	10.00	20.00	10.00			
Partea VII-a. REZERVA, EXCEDENT/ DEFICIT ( 98.02-99.02)	96.02	-1,000.00		-1,000.00						
DEFICIT 1) 99.02.97	99.02	-1,000.00		-1,000.00						
Deficitul sectiunii de dezvoltare	99.02.97	-1,000.00		-1,000.00						

Ordonator principal de credite,  
TURCSIN IOAN